



2016-2026

FULLERTON

JOINT UNION HIGH SCHOOL DISTRICT

LONG RANGE

MASTER

PLAN

AUGUST 2019

PRK

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FULLERTON

JOINT UNION HIGH SCHOOL DISTRICT

Executive Summary

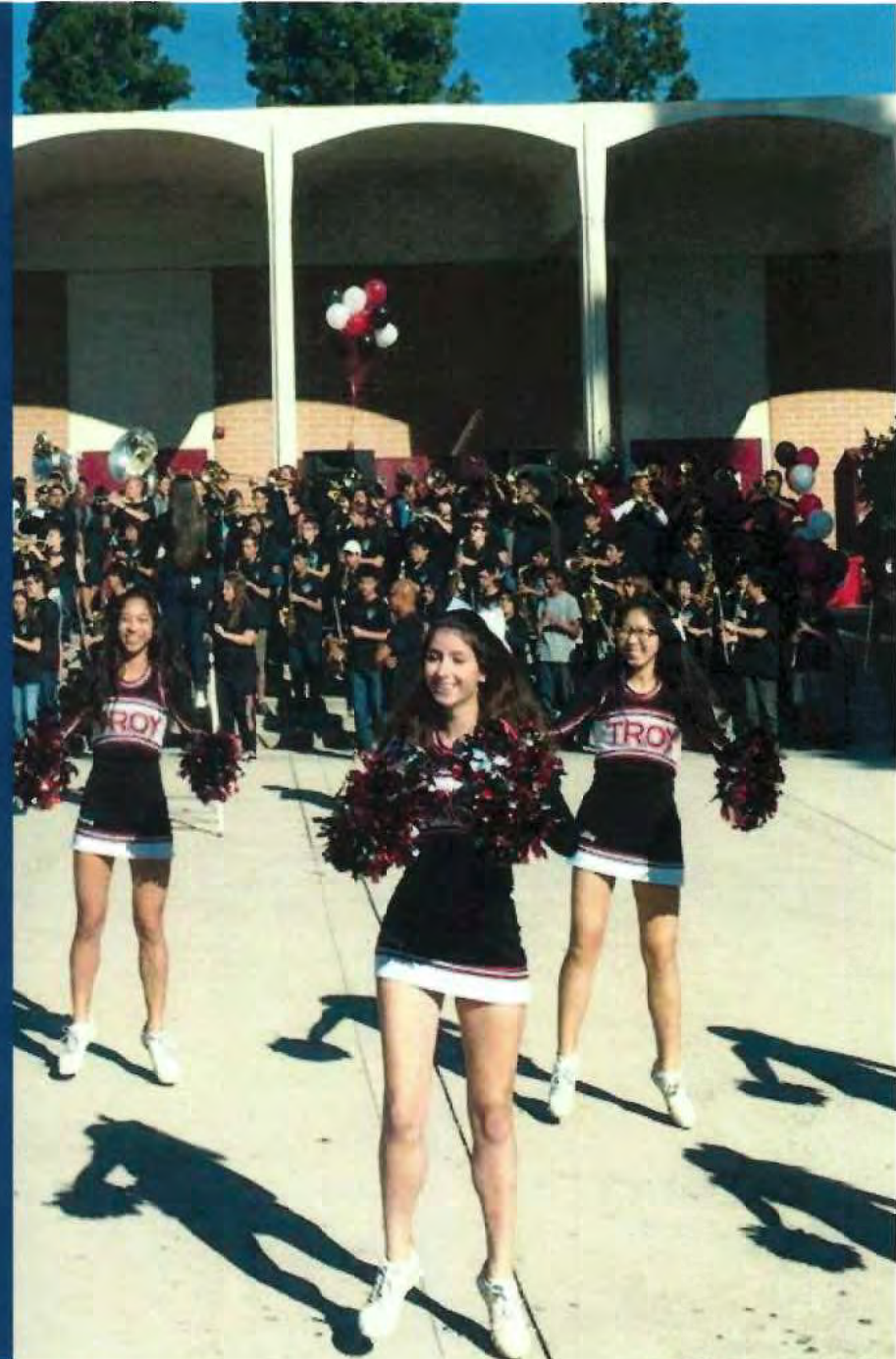
In February 2016, the Fullerton Joint Union High School District hired PBK to update their Long Range Facilities Master Plan. The previous Needs Assessment for the district was completed in April 2014. The purpose of this Long Range Facilities Master Plan Update is to identify and prioritize future projects within the district and update budget costs.

In January 2019, PBK updated the costs and Master Plans to reflect the work that was completed based on the 2016 study.

Background:

PBK initially reviewed the previous Needs Assessment and extracted pertinent information that remains relevant. PBK also reviewed as-built drawings to generate existing site plans and identify current classroom, computer lab, science labs, and number of relocatable buildings. Proposed site plans were generated to identify the upcoming projects at each site. PBK's Facility Consulting Group reviewed existing district wide roofing conditions, mechanical equipment, building envelope, and athletic facilities to provide more accurate conceptual budgets based on current actual conditions.

Project priority lists were created for each site that identify conceptual costs for different scope categories. PBK updated budgets based on review meeting with District Facilities staff. As the District completes projects at school sites, the Master Plan will be updated yearly. This yearly update will maintain the relevance of this Long Range Facilities Master Plan and help the Fullerton Joint Union High School District navigate the next decade of critical facility improvements to maintain and create high quality facilities and learning environments.





Facilities involved in the update include:

- Buena Park High School
- Fullerton Union High School
- La Habra High School
- La Vista & La Sierra High School
- Sonora High School
- Sunny Hills High School
- Troy High School
- District Educational Office



LONG RANGE MASTER PLANS & COST ESTIMATES

Fullerton Joint Union High School District

Long Range Facilities Master Plan Update // August 2019

Project Priority List + Prop 39 Projects

	Project	Costs	Costs	Costs	Costs
	Cost	Phase 1	Phase 2	Phase 3	Phase 4
School Site	Cost	(1 to 2 Years)	(3 to 5 Years)	(6 to 10 Years)	(11+ Years)
Buena Park HS	75,618,353	10,681,500	6,187,805	8,649,200	23,319,598
Fullerton HS	101,494,362	8,669,488	42,272,236	24,157,314	12,419,683
La Habra HS	83,372,202	1,840,366	12,321,279	15,825,265	13,541,881
La Vista & La Sierra HS (*1)	15,704,191	-	-	-	15,704,191
Sonora HS	79,041,546	2,998,507	14,924,720	11,813,240	28,274,200
Sunny Hills HS	78,084,955	4,025,550	11,334,613	15,987,941	33,020,906
Troy HS	69,734,690	565,650	13,438,544	15,702,645	24,098,779
District Offices (*1)	2,743,411	-	-	200,000	2,543,411
Total	505,793,710	28,781,060	100,479,196	92,335,605	152,922,649
Projects Completed/ In Progress	131,275,200				
Outstanding Needs (Before Escalation)	374,518,510				
Escalation		1,151,242	4,521,017	4,860,294	8,706,264

Fullerton Joint Union High School District

Long Range Facilities Master Plan Update // August 2019

Project Priority List + Prop 39 Projects

		Costs	Costs	Costs	Costs
	Project	Phase 1	Phase 2	Phase 3	Phase 4
	Cost	(1 to 2 Years)	(3 to 5 Years)	(6 to 10 Years)	(11+ Years)
School Site					
4% per year					
Total including Escalation		29,932,303	105,000,213	97,195,899	161,628,913
Running Total		29,932,303	134,932,516	232,128,415	393,757,329
Proposition 39 Funding		189,000	1,200,000	2,000,000 *2	2,000,000 *2

*1 Note: La Vista / La Sierra HS & the District Offices are not eligible for funds from Measure I

*2 Energy Reduction Funding through the State Prop 39 Program. Values shown are potential funding opportunities depending upon availability.

AERIAL PHOTO



SCHOOL SITE DATA

YEAR OPENED: 1956

NUMBER OF STUDENTS: 1,987

CLASSROOMS: 83 (3 PORTABLES)

COMPUTER LABS: 1

SCIENCE LABS: 4

FRONT DOOR PHOTO



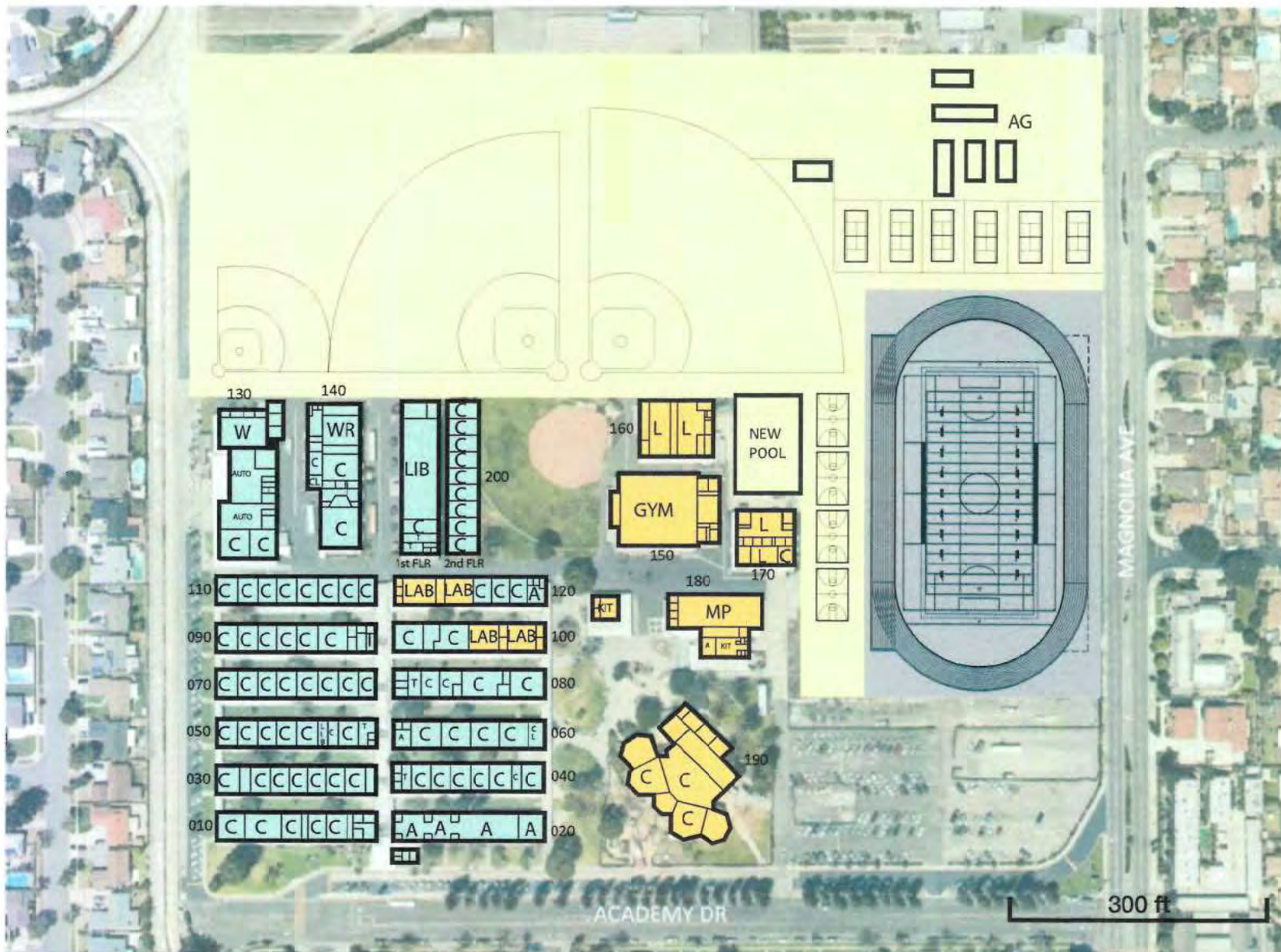
BUENA PARK HIGH SCHOOL
8833 ACADEMY DR. BUENA PARK, CA 90621
2016-2026 LONG-RANGE FACILITY MASTER PLAN
Fullerton Joint Union High School District





MASTER PLAN SITE PLAN BUENA PARK HIGH SCHOOL FULLERTON JOINT UNION HIGH SCHOOL DISTRICT





- NEW CONSTRUCTION
 - MAJOR MODERNIZATION
 - MINOR MODERNIZATION
 - MOD COMPLETE
-
- A** ADMIN
 - AG** AGRICULTURE
 - C** CLASSROOM
 - CL** COMPUTER LAB
 - GYM** GYMNASIUM
 - KIT** KITCHEN
 - LIB** LIBRARY
 - LAB** LABORATORY
 - LR** LOCKER ROOM
 - MP** MULTI-PURPOSE
 - MU** MUSIC
 - T** TOILET
 - TH** THEATER
 - W** WRESTLING
 - WT** WEIGHT ROOM



Buena Park High School

Fullerton Joint Union High School District

August 2019 - Project Priority List

Cat	Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
1	Deferred Maintenance Items			10,000,520	-	207,540	2,116,555	3,356,200	4,320,225
1.10	Roofing			-					
	Restroom Roof Repairs	1	LS	12,500		12,500			
	Building 020 - Admin / Special Ed.	7,048	16.00	140,960				140,960	
	Building 040 - Classroom	6,244	16.00	124,880				124,880	
	Building 060 - Classroom	6,244	16.00	124,880				124,880	
	Building 080 - Classroom	6,244	16.00	124,880				124,880	
	Building 100 - Classroom	6,244	16.00	124,880				124,880	
	Building 120 - Classroom	6,244	16.00	124,880				124,880	
	Building 010 - Classroom	6,244	16.00	124,880				124,880	
	Building 030 - Classroom	6,244	16.00	124,880				124,880	
	Building 050 - Classroom	6,244	16.00	124,880				124,880	
	Building 070 - Classroom	6,244	16.00	124,880				124,880	
	Building 090 - Classroom	6,244	16.00	124,880				124,880	
	Building 110 - Classroom	6,244	16.00	124,880				124,880	
	Building 130 - Auto Shop	13,674	16.00	273,480				273,480	
	Building N - Elect./Storage	488	16.00	9,760				9,760	
	Building 140 - Industrial Arts	12,670	16.00	253,400				253,400	
	Building P - Snack Bar	1,080	16.00	21,600				21,600	
	Building 150 - Gymnasium	18,210	16.00	364,200			364,200		
	Building 170 - Girl's Shower & Locker	6,827	16.00	136,540				136,540	
	Building 160 - Boy's Shower & Locker Room	8,160	16.00	163,200				163,200	
	Building 180 - Cafeteria	9,885	16.00	197,700				197,700	
	Building 190 - Performing Arts	16,278	16.00	325,560				325,560	
	Building W - Agriculture	7,877	16.00	157,540		157,540			
	Building 200 - Library	23,016	16.00	460,320				460,320	
1.11	HVAC			-					
	Building 020 - Admin / Special Ed.	7,048	35.00	308,350					308,350
	Building 040 - Classroom	6,244	35.00	273,175					273,175
	Building 060 - Classroom	6,244	35.00	273,175					273,175
	Building 080 - Classroom	6,244	35.00	273,175					273,175
	Building 100 - Classroom	6,244	35.00	273,175					273,175
	Building 120 - Classroom	6,244	35.00	273,175					273,175
	Building 010 - Classroom	6,244	35.00	273,175					273,175
	Building 030 - Classroom	6,244	35.00	273,175					273,175
	Building 050 - Classroom	6,244	35.00	273,175					273,175
	Building 070 - Classroom	6,244	35.00	273,175					273,175
	Building 090 - Classroom	6,244	35.00	273,175					273,175
	Building 110 - Classroom	6,244	35.00	273,175					273,175
	Building 130 - Auto Shop	2,000	35.00	87,500			87,500		
	Building 140 - Industrial Arts	12,670	12.00	190,050			190,050		

August 2019 - Project Priority List

				Project	Projects Completed/	Costs Phase 1	Costs Phase 2	Costs Phase 3	Costs Phase 4
Cat	Project	Quantity	\$/SF	Cost	In Progress	(1 to 2 Years)	(3 to 5 Years)	(6 to 10 Years)	(11+ Years)
	Building 170 - Girl's Shower & Locker	6,827	12.00	102,405			102,405		
	Building 160 - Boy's Shower & Locker Room	8,160	12.00	122,400			122,400		
	Building 180 - Cafeteria (included elsewhere)	9,885		-					
	Building 190 - Performing Arts (included elsewhere)	16,278		-					
	Building 200 - Library	23,016	35.00	1,006,950					1,006,950
1.12	Repair Conduits on Roof	1	LS	37,500		37,500			
1.13	Painting	1	LS	1,250,000			1,250,000		
2	CTE and ROP Facilities			-	-	-	-	-	-
2.10	AG/CTE Upgrades - (Included in New Stadium)	1	LS	-		-	-		
3	Music and Performing Arts Facilities			11,292,157	5,229,657	-	-	-	6,062,500
3.10	Theater Modernization	1	LS	5,229,657	5,229,657				
3.11	New Choir / Band Building	1	LS	6,062,500					6,062,500
4	Energy Efficiency			1,800,000	625,000	-	1,175,000	-	-
4.10	Prop 39 Opportunities			-					
4.11	Site Lighting			625,000	625,000				
4.12	Energy Management			175,000			175,000		
4.13	Lighting Upgrades			625,000			625,000		
4.14	Replace Restroom Exhaust Fans			375,000			375,000		
4.15	Solar Opportunities (tbd)			-					
5	Classrooms/Facilities for Core Educational Programs (Modernizations)			16,585,566	1,729,566	-	-	3,293,000	11,563,000
5.10	Building 020 - Admin / Special Ed.	7,048	100.00	881,000					881,000
5.11	Building 040 - Classroom	6,244	100.00	780,500					780,500
5.12	Building 060 - Classroom	6,244	100.00	780,500					780,500
5.13	Building 080 - Classroom	6,244	100.00	780,500					780,500
5.14	Building 100 - Science Labs	6,244	150.00	1,729,566	1,729,566				
5.15	Building 120 - Classroom	6,244	100.00	780,500					780,500
5.16	Building 010 - Classroom	6,244	100.00	780,500					780,500
5.17	Building 030 - Classroom	6,244	100.00	780,500					780,500
5.18	Building 050 - Classroom	6,244	100.00	780,500					780,500
5.19	Building 070 - Classroom	6,244	100.00	780,500					780,500
5.20	Building 090 - Classroom	6,244	100.00	780,500					780,500
5.21	Building 110 - Classroom	6,244	100.00	780,500					780,500
5.22	Building 130 - Auto Shop	13,674	100.00	1,709,250				1,709,250	
5.23	Building 140 - Industrial Arts	12,670	100.00	1,583,750				1,583,750	
5.24	Building 200 - Library	23,016	100.00	2,877,000					2,877,000
6	Computer Technology & Infrastructure			481,250	481,250	-	-	-	-
6.10	Tech. Infrastructure Upgrades	1	LS	481,250	481,250				
7	Security & Safety Systems			2,312,610	839,778	98,960	-	-	1,373,873
7.10	Fire Alarm System	169,092	3.50	739,778	739,778				
7.11	Telephone, Intercom, Clocks, Bells, PA	169,092	6.50	1,373,873					1,373,873

August 2019 - Project Priority List

				Project	Projects Completed/ In Progress	Costs Phase 1 (1 to 2 Years)	Costs Phase 2 (3 to 5 Years)	Costs Phase 3 (6 to 10 Years)	Costs Phase 4 (11+ Years)
Cat	Project	Quantity	\$/SF	Cost					
7.12	Security Cameras	1	LS	100,000	100,000				
7.13	Doors & Hardware	1	LS	98,960		98,960			
8	Seismic Upgrades/Retrofits (AB 300)			-					
8.10	Included within projects			-					
9	Food Service Facilities (Kitchens & Cafeterias)			500,000	-	125,000	375,000	-	-
9.10	Kitchen Modernization	1	LS	500,000		125,000	375,000		
10	Competitive Athletic Facilities			29,562,500	17,875,000	10,250,000	1,437,500	-	-
10.10	New Stadium			17,875,000	17,875,000				
10.11	Gym Modernization	1	LS	2,750,000		2,750,000			
10.12	New Aquatic Facilities	1	LS	7,500,000		7,500,000			
10.13	Other Athletic Facilities								
	Building 170 - Girl's Shower & Locker	1	LS	500,000			500,000		
	Building 160 - Boy's Shower & Locker Room	1	LS	937,500			937,500		
11	Community Facility Uses/Needs			-		-	-	-	-
12	Sitework & Accessibility Upgrades			3,083,750	-	-	1,083,750	2,000,000	-
12.10	Quad	50,000	20.00	250,000			250,000		
12.11	Landscape	1	LS	500,000				500,000	
12.12	Irrigation	1	LS	937,500				937,500	
12.13	Drainage	1	LS	62,500			62,500		
12.14	Fencing - Block Walls	1	LS	312,500				312,500	
12.15	Parking Lot - Replace	83,400	5.00	521,250			521,250		
12.16	Concrete Site Walkways	1	LS	500,000			250,000	250,000	
13	Other Items not Identified Above			-		-	-	-	-
				-					
Totals				75,618,353	26,780,251	10,681,500	6,187,805	8,649,200	23,319,598
					Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)

AERIAL PHOTO



SCHOOL SITE DATA

YEAR OPENED: 1893
 NUMBER OF STUDENTS: 2,019
 CLASSROOMS: 82
 COMPUTER LABS: 8
 SCIENCE LABS: 9

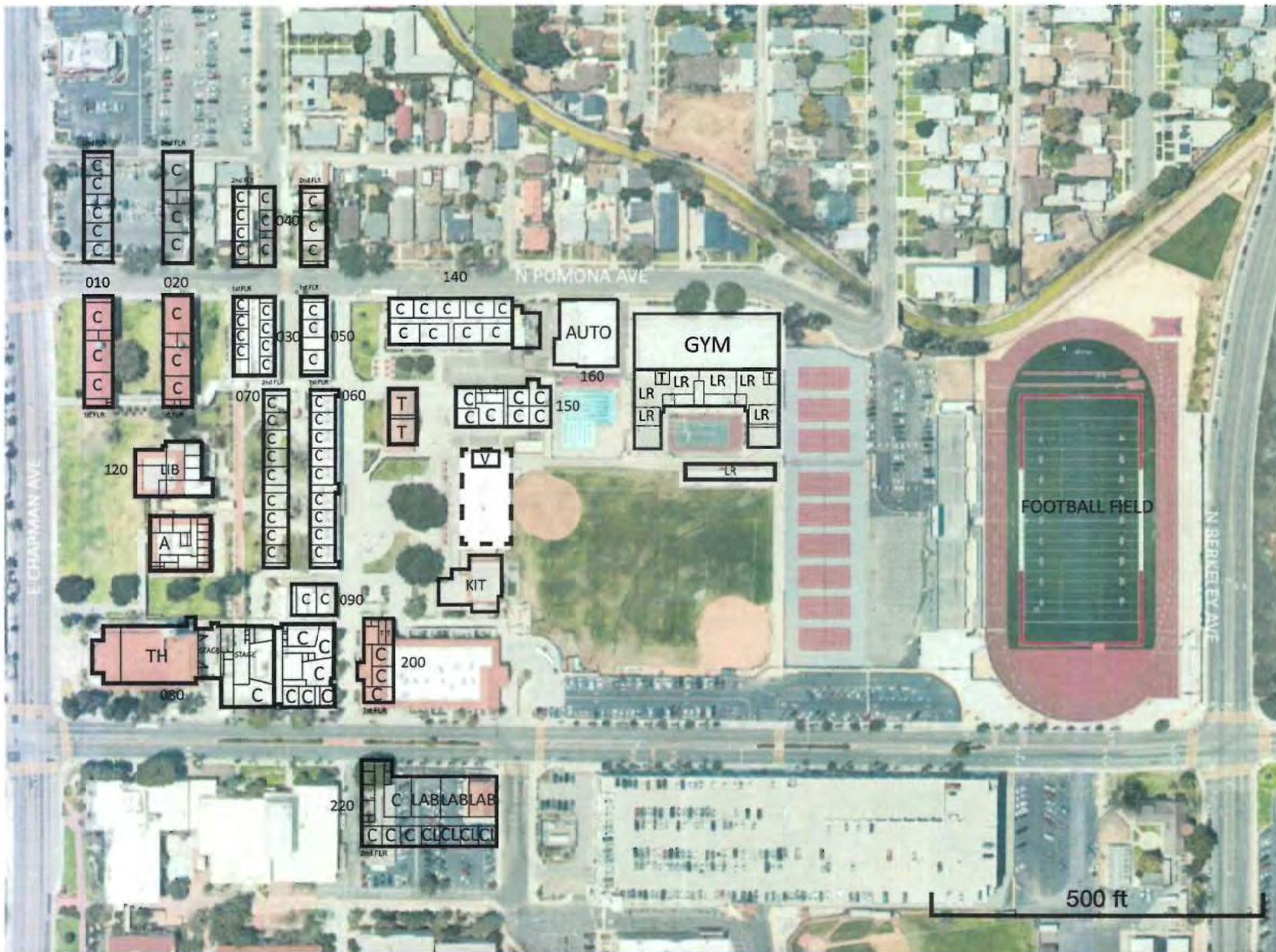
FRONT DOOR PHOTO



FULLERTON UNION HIGH SCHOOL

201 CHAPMAN AVE. FULLERTON, CA 92832
 2016-2026 LONG-RANGE FACILITY MASTER PLAN
 Fullerton Joint Union High School District



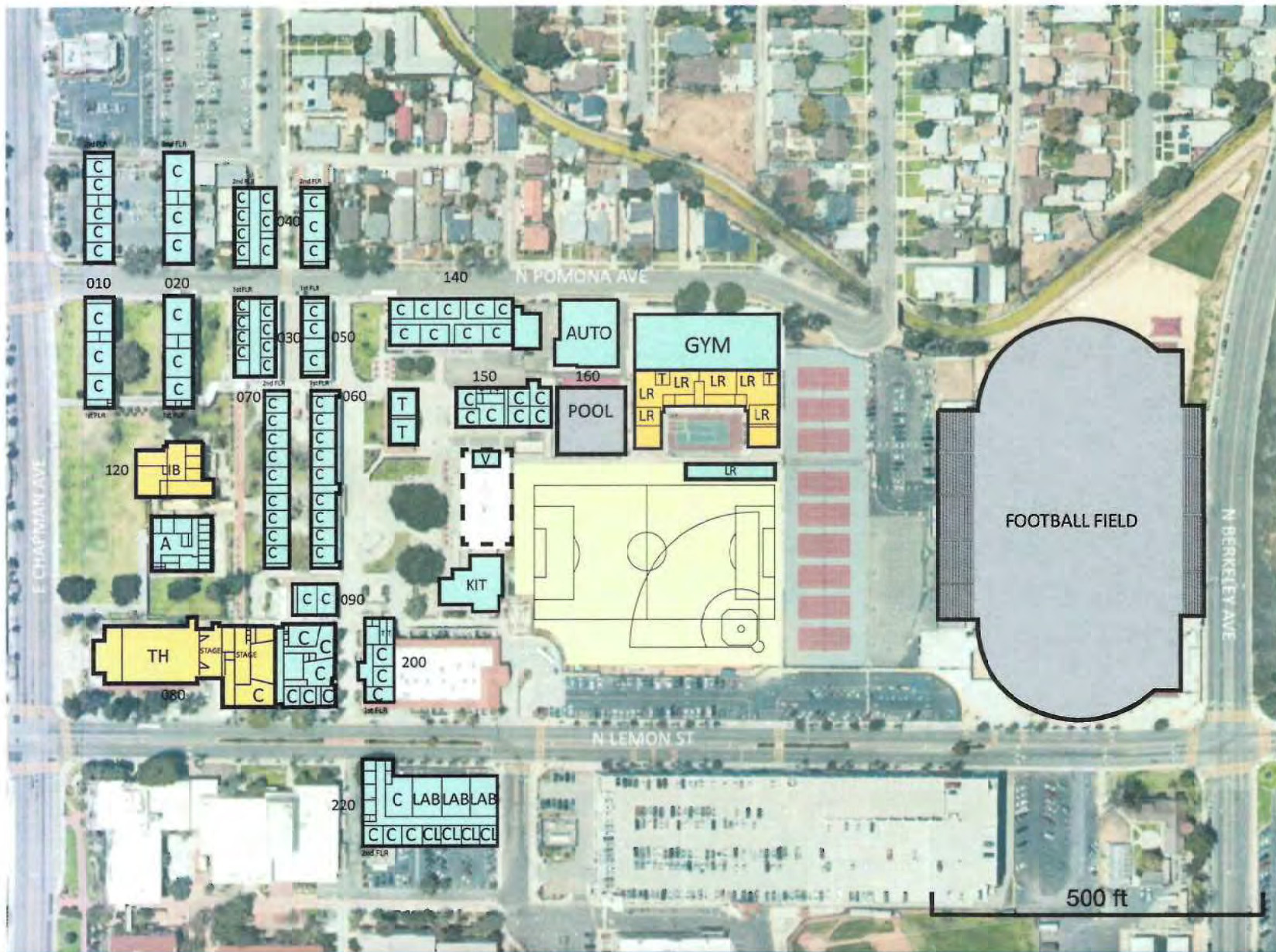


- A ADMIN
- C CLASSROOM
- CL COMPUTER LAB
- GYM GYMNASIUM
- KIT KITCHEN
- LIB LIBRARY
- LAB LABORATORY
- LR LOCKER ROOM
- MP MULTI-PURPOSE
- MU MUSIC
- T TOILET
- TH THEATER
- V VENDING
- W WRESTLING
- WT WEIGHT ROOM



MASTER PLAN SITE PLAN
FULLERTON UNION HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT





- NEW CONSTRUCTION
- MAJOR MODERNIZATION
- MINOR MODERNIZATION
- MOD COMPLETE

- A** ADMIN
- AG** AGRICULTURE
- C** CLASSROOM
- CL** COMPUTER LAB
- GYM** GYMNASIUM
- KIT** KITCHEN
- LIB** LIBRARY
- LAB** LABORATORY
- LR** LOCKER ROOM
- MP** MULTI-PURPOSE
- MU** MUSIC
- T** TOILET
- TH** THEATER
- V** VENDING
- W** WRESTLING
- WT** WEIGHT ROOM



MASTER PLAN SITE PLAN
FULLERTON UNION HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT



Fullerton High School

Fullerton Joint Union High School District

Rock List Item:

Item 10.10

Football Stadium

August 2019 - Project Priority List

Cat	Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
1	Deferred Maintenance Items			11,912,726	-	2,643,988	2,795,368	3,364,064	3,109,308
1.10	Roofing			-					
	Building 090, Tune-up, Partial	750	3.00	2,813		2,813			
	Building 080, Tune-up	20,700	3.00	77,625		77,625			
	Building A - Admin.	6,024	16.00	120,480				120,480	
	Building 120 - Library	7,201	16.00	144,020				144,020	
	Building 010 - Science	4,340	16.00	86,800		86,800			
	Building 020 - Science	4,350	16.00	87,000		87,000			
	Building 030 - English	16,444	16.00	328,880				328,880	
	Building 050 - Business	7,080	16.00	141,600				141,600	
	Building 060 - Classroom	15,616	16.00	312,320				312,320	
	Building 090 - Home Econ. / Culinary Arts	3,740	16.00	74,800				74,800	
	Building 080 - Music Arts / Speech	19,308	16.00	386,160				386,160	
	Building K - Food Service	5,829	16.00	116,580				116,580	
	Building L - Toilet	2,497	16.00	49,940				49,940	
	Building 150 - Industrial Arts	9,471	16.00	189,420				189,420	
	Building 140 - JROTC	12,600	16.00	252,000				252,000	
	Building P - Auto Shop	6,000	16.00	120,000					120,000
	Building R - Boys & Girls Lockers	15,444	16.00	308,880				308,880	
	Building S - Gymnasium	22,585	16.00	451,700				451,700	
	Building T - Shower / Locker	3,616	16.00	72,320				72,320	
	Building U - Swimming Pool	1,729	16.00	34,580				34,580	
	Building 200 - Science Technology	23,671	16.00	473,420					473,420
	Building AA - Plummer Auditorium	15,237	16.00	304,740				304,740	
	Covered Lunch Shelter	1	LS	160,000		160,000			
	Snack Bard Roof at Stadium	1	LS	14,063		14,063			
	Covered Walkway (Science)	1	LS	23,125		23,125			
	Gym (R) and Locker Room (S), Tear-off	28,000	7.00	245,000			245,000		
1.11	HVAC			-					
	Building A - Admin.	6,024	35.00	263,550					263,550
	Building 120 - Library	7,201	35.00	315,044			315,044		
	Building 010 - Science	4,340	35.00	189,875		189,875			
	Building 020 - Science	4,350	35.00	190,313					
	Building 030 - English	16,444	35.00	719,425		719,425			
	Building 050 - Business	7,080	35.00	309,750		309,750			
	Building 060 - Classroom	15,616	35.00	683,200		683,200			
	Building 090 - Home Econ. / Culinary Arts	3,740	35.00	163,625					163,625
	Building L - Toilet	2,497	12.00	37,455			37,455		
	Building 150 - Industrial Arts	9,471	35.00	414,356					414,356
	Building 140 - JROTC	12,600	35.00	551,250					551,250
	Building P - Auto Shop	2,000	35.00	87,500					87,500

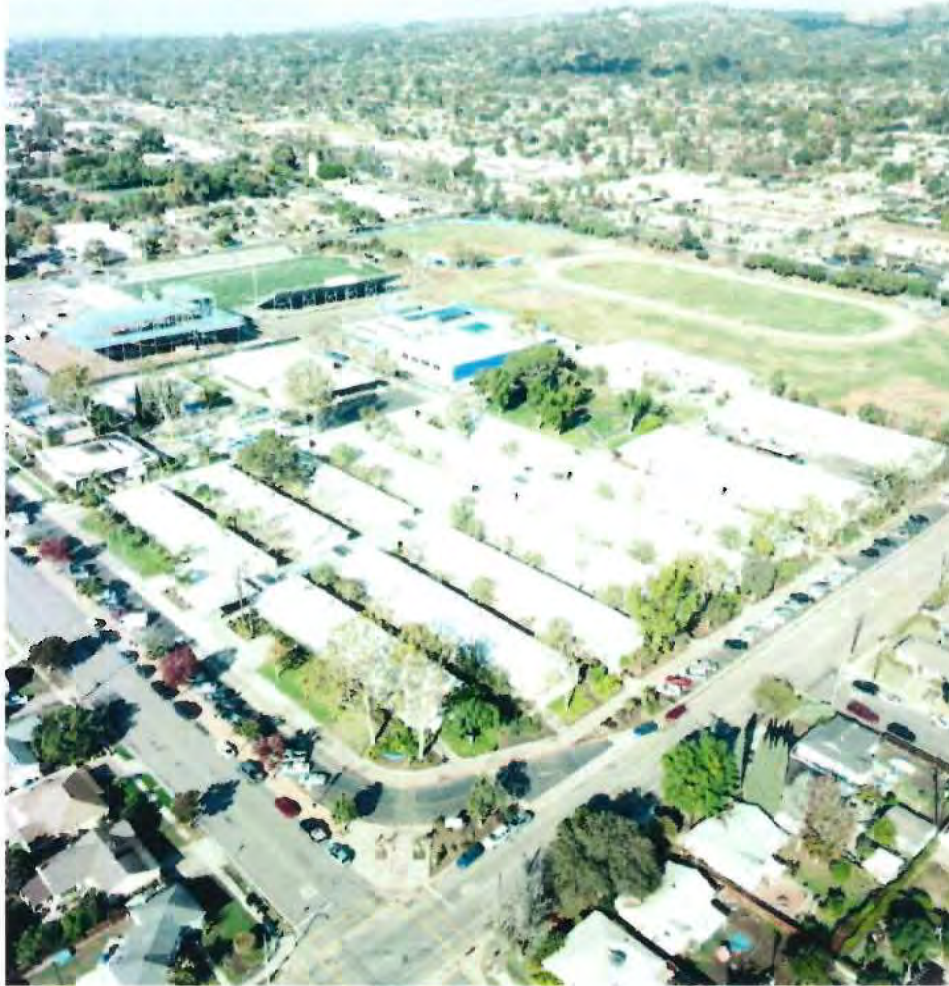
August 2019 - Project Priority List

				Project	Projects Completed/ In Progress	Costs Phase 1 (1 to 2 Years)	Costs Phase 2 (3 to 5 Years)	Costs Phase 3 (6 to 10 Years)	Costs Phase 4 (11+ Years)
Cat	Project	Quantity	\$/SF	Cost					
	Building U - Swimming Pool	1,729	35.00	75,644				75,644	
	Building 200 - Science Technology	23,671	35.00	1,035,606					1,035,606
	Building AA - Plummer Auditorium	15,237	35.00	666,619			666,619		
1.12	Plumbing			-					
	Replace Sewer Line west of Plummer Aud.	1	LS	100,000		100,000			
1.13	Electrical			-					
	Upgrade Bldgs K, 150, 140, 160, and Stadium	5	25,000	156,250			156,250		
	Upgrade Bldgs R, S, T, and Pool	4	25,000	125,000			125,000		
1.14	Painting	1	LS	1,250,000			1,250,000		
2	CTE and ROP Facilities			2,000,000		-	-	2,000,000	-
2.10	AG/CTE Upgrades	1	LS	2,000,000				2,000,000	
3	Music and Performing Arts Facilities			14,250,000	4,250,000	-	10,000,000	-	-
3.10	"Little Theater" Modernization	1	LS	4,250,000	4,250,000				
3.11	Plummer Modernization	1	LS	10,000,000			10,000,000		
4	Energy Efficiency			1,800,000		-	1,800,000	-	-
4.10	Prop 39 Opportunities			-					
4.11	Site Lighting	1	LS	625,000			625,000		
4.12	Energy Management	1	LS	175,000			175,000		
4.13	Lighting Upgrades	1	LS	625,000			625,000		
4.14	Replace Restroom Exhaust Fans	1	LS	375,000			375,000		
4.15	Solar Opportunities (tbd)			-			x		
5	Classrooms/Facilities for Core Educational Programs (Modernizations)			15,589,500		1,400,000	3,697,750	4,093,250	6,398,500
5.10	Building A - Admin.	6,024	200.00	1,506,000					1,506,000
5.11	Building 120 - Library (Access)	14,791	200.00	3,697,750			3,697,750		
5.12	Building 010 - Science	4,340	150.00	700,000		700,000			
5.13	Buidling 020 - Science Labs	4,350	150.00	700,000		700,000			
5.14	Buidling 030 - English	16,444	100.00	2,055,500					2,055,500
5.15	Buidling 050 - Business	7,080	100.00	885,000					885,000
5.16	Buidling 060 - Classroom	15,616	100.00	1,952,000					1,952,000
5.17	Buidling 090 - Home Econ. / Culinary Arts	3,740	125.00	584,375				584,375	
5.18	Buidling 150 - Industrial Arts	9,471	100.00	1,183,875				1,183,875	
5.19	Buidling 140 - JROTC	12,600	100.00	1,575,000				1,575,000	
5.20	Buidling 160 - Auto Shop	6,000	100.00	750,000				750,000	
6	Computer Technology & Infrastructure			481,250		481,250	-	-	-
6.10	Tech. Infrastructure Upgrades	1	LS	481,250		481,250			
7	Security & Safety Systems			3,141,125	-	229,250	-	-	2,911,875
7.10	Fire Alarm System	232,950	3.50	1,019,156					1,019,156
7.11	Telephone, Intercom, Clocks, Bells, PA	232,950	6.50	1,892,719					1,892,719
7.12	Security Cameras	1	LS	100,000		100,000			
7.13	Doors & Hardware	1	LS	129,250		129,250			

August 2019 - Project Priority List

				Project	Projects	Costs	Costs	Costs	Costs
Cat	Project	Quantity	\$/SF	Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
8	Seismic Upgrades/Retrofits (AB 300)			5,625,000	-	20,000	5,605,000	-	-
8.10	Seismic Upgrade of Plummer Auditorium	1	LS	5,625,000		20,000	5,605,000		
9	Food Service Facilities (Kitchens & Cafeterias)			395,000	-	395,000	-	-	-
9.10	Kitchen Modernization	1	LS	395,000		395,000			
10	Competitive Athletic Facilities			42,325,642	9,725,642	3,500,000	16,400,000	12,700,000	-
10.10	Football Stadium			9,725,642	9,725,642				
10.11	Practice Field	1	LS	2,000,000				2,000,000	
10.12	Replace Tennis Courts w/ Lights	6	60,000	450,000				450,000	
10.13	Replace Basketball Courts	1	LS	250,000				250,000	
10.14	Baseball Fields	1	LS	-					
	Lighting	1	LS	125,000			125,000		
	Restrooms	400	550.00	275,000			275,000		
10.15	Aquatic Facilities	1	LS	5,500,000			5,500,000		
10.16	Gym Replacement	1	LS	14,000,000		3,500,000	10,500,000		
10.17	New Gymnasium	1	LS	10,000,000				10,000,000	
11	Community Facility Uses/Needs			-	-	-	-	-	-
12	Sitework & Accessibility Upgrades			3,411,619	-	-	1,411,619	2,000,000	-
12.10	Pedestrian Flow Pattern								
	Bldg 090 Culinary Arts ramp	1	LS	125,000			125,000		
	Handrail replacement	800	35.00	35,000			35,000		
12.11	Landscape								
	Convert (E) Parking Lot to Outdoor Space	8,250	15.00	154,688			154,688		
12.12	Irrigation								
	Replace Irrig. line under the NE Parking Lot	1,110	9.50	13,181			13,181		
12.13	Quad	50,000	20.00	250,000			250,000		
12.14	Landscape	1	LS	500,000				500,000	
12.15	Irrigation	1	LS	937,500				937,500	
12.16	Drainage	1	LS	62,500			62,500		
12.17	Fencing - Block Walls	1	LS	312,500				312,500	
12.18	Parking Lot - Replace	83,400	5.00	521,250			521,250		
12.19	Concrete Site Walkways	1	LS	500,000			250,000	250,000	
13	Other Items not Identified Above			562,500	-	-	562,500	-	-
13.10	Elevator for Access to Buildings 010 & 020	1	LS	562,500			562,500		
Totals				101,494,362	13,975,642	8,669,488	42,272,236	24,157,314	12,419,683
					Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)

AERIAL PHOTO



SCHOOL SITE DATA

YEAR OPENED: 1954

NUMBER OF STUDENTS: 2,207

CLASSROOMS: 76

COMPUTER LABS: 3

SCIENCE LABS: 8

FRONT DOOR PHOTO



LA HABRA HIGH SCHOOL
801 HIGHLANDER AVE. LA HABRA, CA 90631
2016-2026 LONG-RANGE FACILITY MASTER PLAN
Fullerton Joint Union High School District





- A ADMIN
- C CLASSROOM
- CL COMPUTER LAB
- GYM GYMNASIUM
- KIT KITCHEN
- LIB LIBRARY
- LAB LABORATORY
- LR LOCKER ROOM
- MP MULTI-PURPOSE
- MU MUSIC
- T TOILET
- TH THEATER
- W WRESTLING
- WT WEIGHT ROOM



MASTER PLAN SITE PLAN
LA HABRA HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT





- NEW CONSTRUCTION
- MAJOR MODERNIZATION
- MINOR MODERNIZATION
- MOD COMPLETE

- A ADMIN
- C CLASSROOM
- CL COMPUTER LAB
- GYM GYMNASIUM
- KIT KITCHEN
- LIB LIBRARY
- LAB LABORATORY
- LR LOCKER ROOM
- MP MULTI-PURPOSE
- MU MUSIC
- T TOILET
- TH THEATER
- W WRESTLING
- WT WEIGHT ROOM



MASTER PLAN SITE PLAN
LA HABRA HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT



La Habra High School
Fullerton Joint Union High School District

August 2019 - Project Priority List

Cat	Priority Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
1	Deferred Maintenance Items			10,100,885		109,160	2,625,029	3,000,140	4,366,556
1.10	Roofing								
	Auto Shop Roof	1	LS	2,400		2,400			
	Building 020 - Classroom	5,374	16.00	107,480				107,480	
	Building 040 - Classroom	6,244	16.00	124,880				124,880	
	Building 060 - Classroom	6,244	16.00	124,880				124,880	
	Building 080 - Classroom	6,244	16.00	124,880				124,880	
	Building 100 - Classroom	6,244	16.00	124,880				124,880	
	Building 120 - Science Labs	6,244	16.00	124,880				124,880	
	Building 010 - Admin	6,361	16.00	127,220				127,220	
	Building 030 - Classroom	5,370	16.00	107,400				107,400	
	Building 050 - Classroom	5,370	16.00	107,400				107,400	
	Building 070 - Classroom	5,370	16.00	107,400				107,400	
	Building 090 - Classroom	5,370	16.00	107,400				107,400	
	Building 110 - Classroom	5,370	16.00	107,400				107,400	
	Building 140 - Shops	10,459	16.00	209,180				209,180	
	Building N - Utility	180	16.00	3,600		3,600			
	Building 160 - Shops	12,942	16.00	258,840			258,840		
	Building P - Shelter	930	16.00	18,600			18,600		
	Building Q - Gym	13,520	16.00	270,400				270,400	
	Building 280 - Locker Rooms	6,724	16.00	134,480				134,480	
	Building S - Locker Rooms	8,910	16.00	178,200				178,200	
	Building T - Kitchen / Multi Purpose	9,810	16.00	196,200				196,200	
	Building U - Lecture Hall	5,231	16.00	104,620				104,620	
	Building V - Band / Choir	7,100	16.00	142,000				142,000	
	Building W - Library	4,856	16.00	97,120				97,120	
	Building X - Ag	3,296	16.00	65,920			65,920		
	Building Y - Driver's Ed / Garage	1,158	16.00	23,160		23,160			
	Building 130 - Labs / Classrooms	13,592	16.00	271,840				271,840	
1.11	HVAC								
	Kitchen HVAC Upgrade	1	LS	80,000		80,000			
	Building 020 - Classroom	5,374	35.00	235,113					235,113
	Building 040 - Classroom	6,244	35.00	273,175					273,175
	Building 060 - Classroom	6,244	35.00	273,175					273,175
	Building 080 - Classroom	6,244	35.00	273,175					273,175
	Building 100 - Classroom	6,244	35.00	273,175					273,175
	Building 120 - Science Labs	6,244	35.00	273,175					273,175
	Building 010 - Admin	6,361	35.00	278,294					278,294
	Building 030 - Classroom	5,370	35.00	234,938					234,938
	Building 050 - Classroom	5,370	35.00	234,938					234,938
	Building 070 - Classroom	5,370	35.00	234,938					234,938

August 2019 - Project Priority List

				Project	Projects Completed/	Costs Phase 1	Costs Phase 2	Costs Phase 3	Costs Phase 4
Cat	Priority Project	Quantity	\$/SF	Cost	In Progress	(1 to 2 Years)	(3 to 5 Years)	(6 to 10 Years)	(11+ Years)
	Building 090 - Classroom	5,370	35.00	234,938					234,938
	Building 110 - Classroom	5,370	35.00	234,938					234,938
	Building 140 - Shops	10,459	35.00	457,581			457,581		
	Building N - Utility	180	35.00	7,875			7,875		
	Building 160 - Shops	12,942	35.00	566,213			566,213		
	Building V - Band / Choir	7,100	35.00	310,625					310,625
	Building W - Library	4,856	35.00	212,450					212,450
	Building X - Ag	3,296	35.00	144,200					144,200
	Building Y - Driver's Ed / Garage	1,158	35.00	50,663					50,663
	Building 130 - Labs / Classrooms	13,592	35.00	594,650					594,650
1.12	Painting	1	LS	1,250,000			1,250,000		
2	CTE and ROP Facilities			2,962,500		125,000	-	2,837,500	-
2.10	New Barn Structure	5,000	300.00	1,875,000				1,875,000	
2.11	AG/CTE Upgrades	1	LS	962,500				962,500	
2.12	GCAD	1	LS	125,000		125,000			
3	Music and Performing Arts Facilities			21,250,000	20,000,000	312,500	937,500	-	-
3.10	New Performing Arts Facility	1	LS	20,000,000	20,000,000				
3.11	Lecture Hall Modernization	1	LS	1,250,000		312,500.00	937,500		
4	Energy Efficiency			1,800,000	625,000	-	1,175,000	-	-
4.10	Prop 39 Opportunities			-					
4.11	Site Lighting	1	LS	625,000	625,000				
4.12	Energy Management	1	LS	175,000			175,000		
4.13	Lighting Upgrades	1	LS	625,000			625,000		
4.14	Replace Restroom Exhaust Fans	1	LS	375,000			375,000		
4.15	Solar Opportunities			-			x		
5	Classrooms/Facilities for Core Educational Programs (Modernizations)			11,882,125	607,000	1,200,000	-	2,925,125	7,150,000
5.10	Building 020 - Classroom	5,374	100.00	671,750					671,750
5.11	Building 040 - Classroom	6,244	100.00	780,500					780,500
5.12	Building 060 - Classroom	6,244	100.00	780,500					780,500
5.13	Building 080 - Classroom	6,244	100.00	780,500					780,500
5.14	Building 100 - Classroom	6,244	100.00	780,500					780,500
5.15	Building 120 - Science Labs	6,244	150.00	1,200,000		1,200,000			
5.16	Building 030 - Classroom	5,370	100.00	671,250					671,250
5.17	Building 050 - Classroom	5,370	100.00	671,250					671,250
5.18	Building 070 - Classroom	5,370	100.00	671,250					671,250
5.19	Building 090 - Classroom	5,370	100.00	671,250					671,250
5.20	Building 110 - Classroom	5,370	100.00	671,250					671,250
5.21	Building 140 - Shops	10,459	100.00	1,307,375				1,307,375	
5.22	Building 160 - Shops	12,942	100.00	1,617,750				1,617,750	
5.23	Building W - Library	4,856	100.00	607,000	607,000				
6	Computer Technology & Infrastructure			481,250	481,250	-	-	-	-

August 2019 - Project Priority List

				Project	Projects Completed/	Costs Phase 1	Costs Phase 2	Costs Phase 3	Costs Phase 4
Cat	Priority Project	Quantity	\$/SF	Cost	In Progress	(1 to 2 Years)	(3 to 5 Years)	(6 to 10 Years)	(11+ Years)
6.10	Tech. Infrastructure Upgrades	1	LS	481,250	481,250				
7	Security & Safety Systems			2,219,031	100,000	93,706	-	-	2,025,325
7.10	Fire Alarm System	162,026	3.50	708,864					708,864
7.11	Telephone, Intercom, Clocks, Bells, PA	162,026	6.50	1,316,461					1,316,461
7.12	Security Cameras	1	LS	100,000	100,000				
7.13	Doors & Hardware	1	LS	93,706		93,706			
8	Seismic Upgrades/Retrofits (AB 300)			-					
8.10	Included within projects								
9	Food Service Facilities (Kitchens Only)			1,000,000	-	1,000,000	-	-	-
9.10	Renovate	1	LS	1,000,000		1,000,000			
10	Competitive Athletic Facilities			28,592,661	18,030,161	-	5,500,000	5,062,500	-
10.10	New Stadium	1	LS	14,580,161	14,580,161				
10.11	Baseball Fields	250,000	1.00	312,500				312,500	
10.12	New Aquatic Facilities	1	LS	5,500,000			5,500,000		
10.13	Gymnasium Modernization	1	LS	2,750,000	2,750,000				
10.14	Tennis Courts	56,000	10.00	700,000	700,000				
10.15	Track - Synthetic	1	LS	2,500,000				2,500,000	
10.16	Volleyball Courts	1	LS	250,000				250,000	
10.17	Golf Training Area	5,000	20.00	125,000				125,000	
10.18	Sports Support - Restrooms, Lockers	6,000	250.00	1,875,000				1,875,000	
11	Community Facility Uses/Needs			-	-	-	-	-	-
12	Sitework & Accessibility Upgrades			3,083,750	-	1,083,750	2,000,000	-	-
12.10	Quad	50,000	20.00	250,000			250,000		
12.11	Landscape	1	LS	500,000				500,000	
12.12	Irrigation	1	LS	937,500				937,500	
12.13	Drainage	1	LS	62,500			62,500		
12.14	Fencing - Block Walls	1	LS	312,500				312,500	
12.15	Parking Lot - Replace	83,400	5.00	521,250			521,250		
12.16	Concrete Site Walkways	1	LS	500,000			250,000	250,000	
13	Other Items not Identified Above			-	-	-	-	-	-
Totals				83,372,202	39,843,411	1,840,366	12,321,279	15,825,265	13,541,881
					Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)

AERIAL PHOTO



SCHOOL SITE DATA

YEAR OPENED: LA VISTA - 2009, LA SIERRA: 2010
 NUMBER OF STUDENTS: LA VISTA - 392, LA SIERRA - 598
 CLASSROOMS: 33
 COMPUTER LABS: 2
 SCIENCE LABS: 0

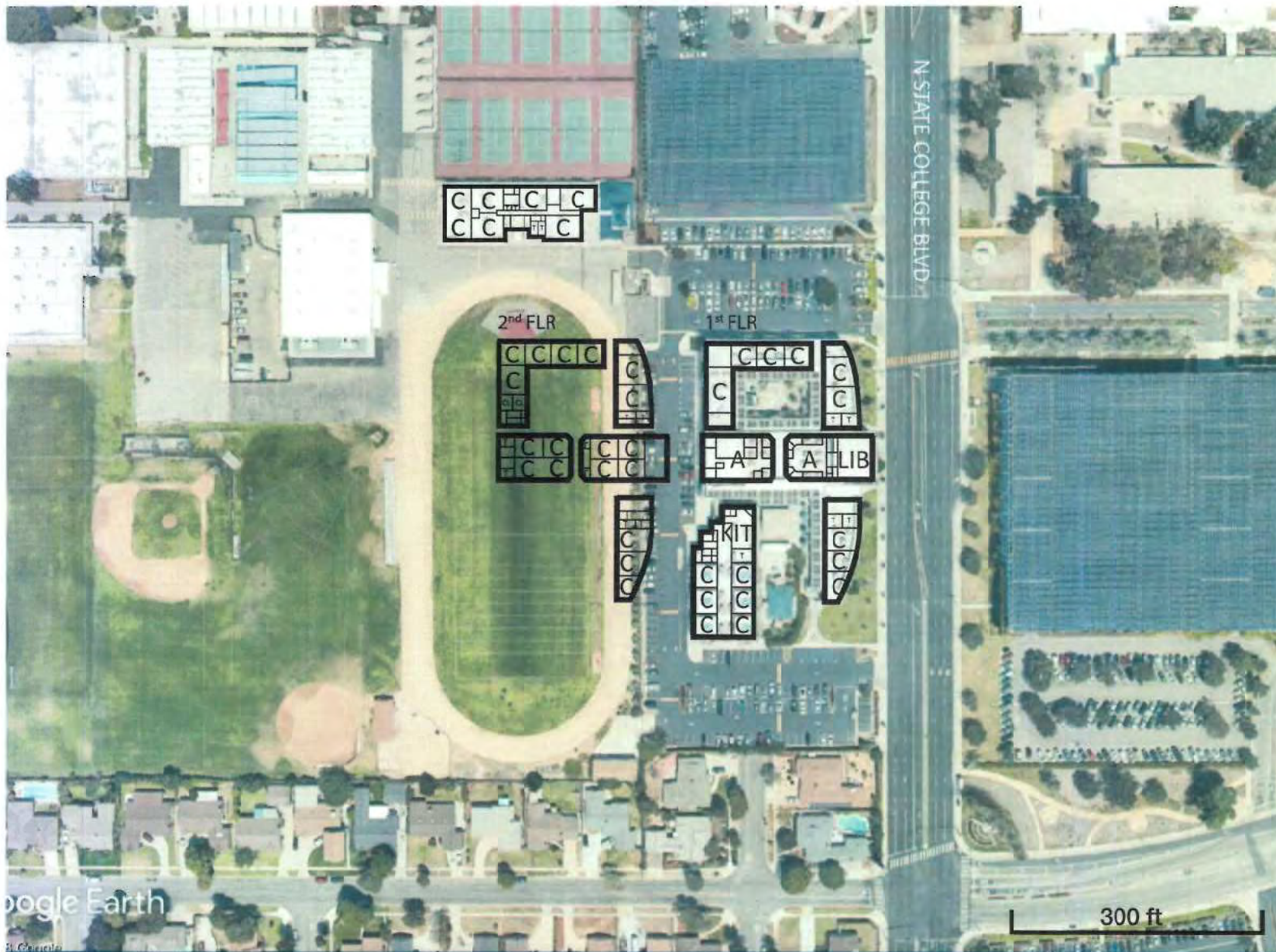
FRONT DOOR PHOTO



The logo for La Vista & La Sierra High Schools. It features a yellow circle with a black border. Inside the circle is a black silhouette of a lion standing on a small mound. The words "LA VISTA" and "LA SIERRA" are written in black, sans-serif capital letters along the top and bottom edges of the circle, separated by small black stars.

LA VISTA & LA SIERRA HIGH SCHOOLS
 909 N STATE COLLEGE BLVD. FULLERTON, CA 92831
 2016-2026 LONG-RANGE FACILITY MASTER PLAN
 Fullerton Joint Union High School District

The logo for the Fullerton Joint Union High School District. It is a circular emblem with a black border. Inside the circle is a black silhouette of a building with a clock tower. The words "EXCELLENCE IN EDUCATION" are written in black, sans-serif capital letters along the top edge of the circle. The words "FULLERTON JOINT UNION HIGH SCHOOL DISTRICT" are written in black, sans-serif capital letters along the bottom edge of the circle.



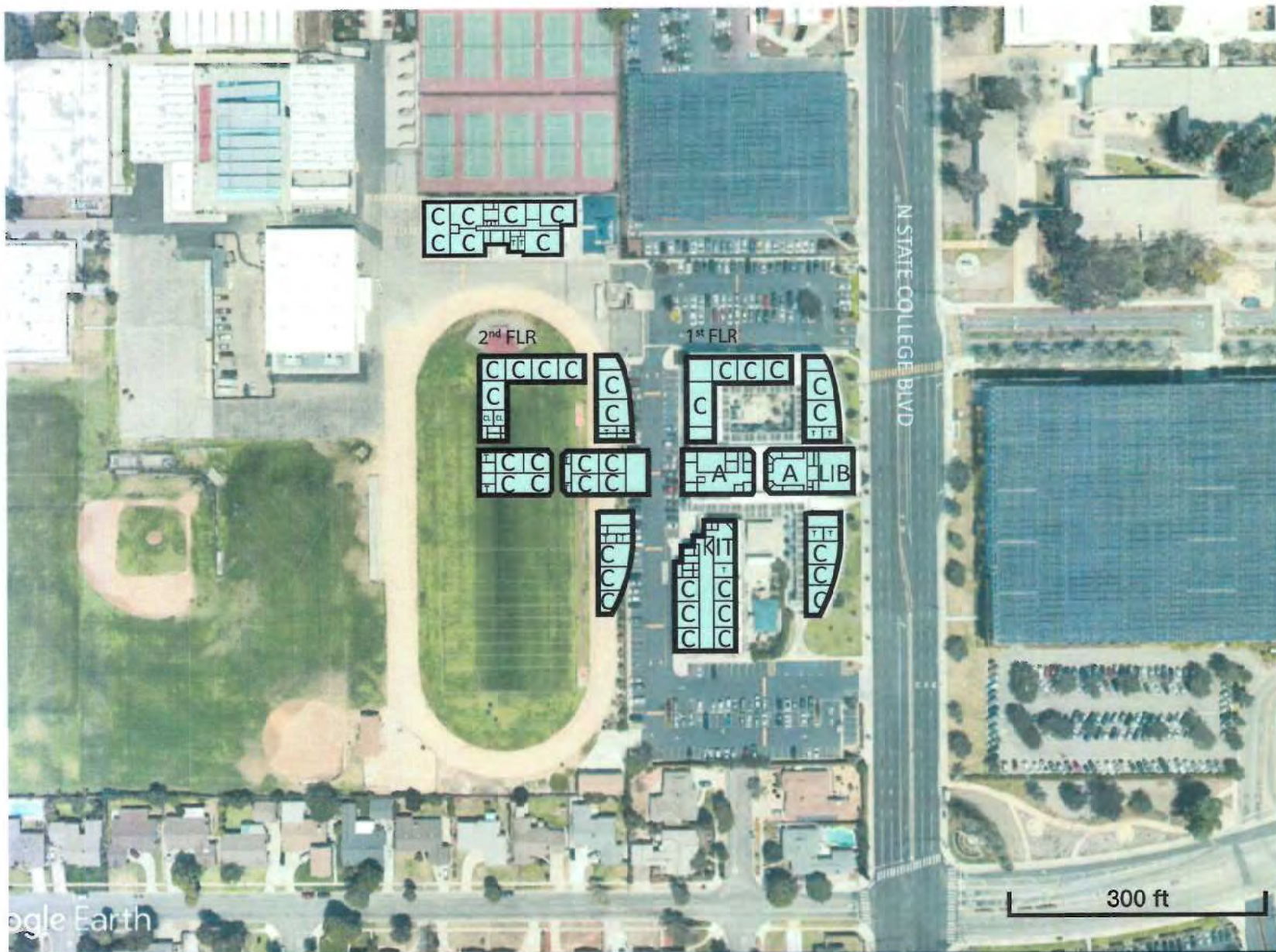
- A** ADMIN
- C** CLASSROOM
- CL** COMPUTER LAB
- GYM** GYMNASIUM
- KIT** KITCHEN
- LIB** LIBRARY
- LAB** LABORATORY
- LR** LOCKER ROOM
- MP** MULTI-PURPOSE
- MU** MUSIC
- T** TOILET
- TH** THEATER
- W** WRESTLING
- WT** WEIGHT ROOM



300 ft

MASTER PLAN SITE PLAN
LA VISTA & LA SIERRA HIGH SCHOOLS
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT





- NEW CONSTRUCTION
- MAJOR MODERNIZATION
- MINOR MODERNIZATION
- MOD COMPLETE

- A** ADMIN
- C** CLASSROOM
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300 ft

MASTER PLAN SITE PLAN
LA VISTA & LA SIERRA HIGH SCHOOLS
FULLERTON JOINT UNION HIGH SCHOOL DISTRICTS



La Vista & La Sierra High School
Fullerton Joint Union High School District

August 2019 Project Priority List

Cat	Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
1	Deferred Maintenance Items			5,066,779		-	-	-	5,066,779
1.10	Roofing			-					
	Building 100 - Administration	10,014	16.00	200,280					200,280
	Building 200 - Classrooms	12,008	16.00	240,160					240,160
	Building 300 - Classrooms	6,120	16.00	122,400					122,400
	Building 400 - Offices / Library	6,930	16.00	138,600					138,600
	Building 500 - Classrooms	7,498	16.00	149,960					149,960
	Building 600 - Food Service	11,313	16.00	226,260					226,260
	Endeavor	10,890	16.00	217,800					217,800
1.11	HVAC			-					
	Building 100 - Administration	10,014	35.00	438,113					438,113
	Building 200 - Classrooms	12,008	35.00	525,350					525,350
	Building 300 - Classrooms	6,120	35.00	267,750					267,750
	Building 400 - Offices / Library	6,930	35.00	303,188					303,188
	Building 500 - Classrooms	7,498	35.00	328,038					328,038
	Building 600 - Food Service	11,313	35.00	494,944					494,944
	Endeavor	10,890	35.00	476,438					476,438
1.12	Painting	1	LS	937,500					937,500
2	CTE and ROP Facilities			-		-	-	-	-
2.10	AG/CTE Upgrades - (Included in New Stadium)	1	LS	-		-	-		
3	Music and Performing Arts Facilities			-		-	-	-	-
3.10				-		-	-		
4	Energy Efficiency			-		-	-	-	-
4.10	Prop 39 Opportunities			-					
4.11	Solar Opportunities			-			x		
5	Classrooms/Facilities for Core Educational Programs (Modernizations)			8,565,250		-	-	-	8,565,250
5.10	Building 100 - Administration	10,014	100.00	1,251,750					1,251,750
5.11	Building 200 - Classrooms	12,008	100.00	1,501,000					1,501,000
5.12	Building 300 - Classrooms	6,120	100.00	765,000					765,000
5.13	Building 400 - Offices / Library	6,930	100.00	866,250					866,250
5.14	Building 500 - Classrooms	7,498	150.00	1,405,875					1,405,875
5.15	Building 600 - Food Service	11,313	100.00	1,414,125					1,414,125
5.16	Endeavor	10,890	100.00	1,361,250					1,361,250
6	Computer Technology & Infrastructure			-		-	-	-	-
6.10						-			

August 2019 Project Priority List

				Project	Projects Completed/ In Progress	Costs Phase 1 (1 to 2 Years)	Costs Phase 2 (3 to 5 Years)	Costs Phase 3 (6 to 10 Years)	Costs Phase 4 (11+ Years)
Cat	Project	Quantity	\$/SF	Cost					
7	Security & Safety Systems			809,663		-	-	-	809,663
7.10	Fire Alarm System	64,773	3.50	283,382					283,382
7.11	Telephone, Intercom, Clocks, Bells, PA	64,773	6.50	526,281					526,281
8	Seismic Upgrades/Retrofits (AB 300)			-					
8.10	Included within projects			-					
9	Food Service Facilities (Kitchens & Cafeterias)			500,000		-	-	-	500,000
9.10	Kitchen Modernization	1	LS	500,000					500,000
10	Competitive Athletic Facilities			-		-	-	-	-
10.10	N/A			-					
11	Community Facility Uses/Needs			-		-	-	-	-
12	Sitework & Accessibility Upgrades			762,500		-	-	-	762,500
12.10	Quad	50,000	20.00	62,500					62,500
12.11	Landscape	1	LS	125,000					125,000
12.12	Irrigation	1	LS	312,500					312,500
12.13	Parking Lot - Replace	22,000	5.00	137,500					137,500
12.14	Concrete Site Walkways	1	LS	125,000					125,000
13	Other Items not Identified Above			-		-	-	-	-
				-					
Totals - 2016 \$				15,704,191	-	-	-	-	15,704,191
					Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)

AERIAL PHOTO



SCHOOL SITE DATA

YEAR OPENED: 1966

NUMBER OF STUDENTS: 1,859

CLASSROOMS: 87

COMPUTER LABS: 4

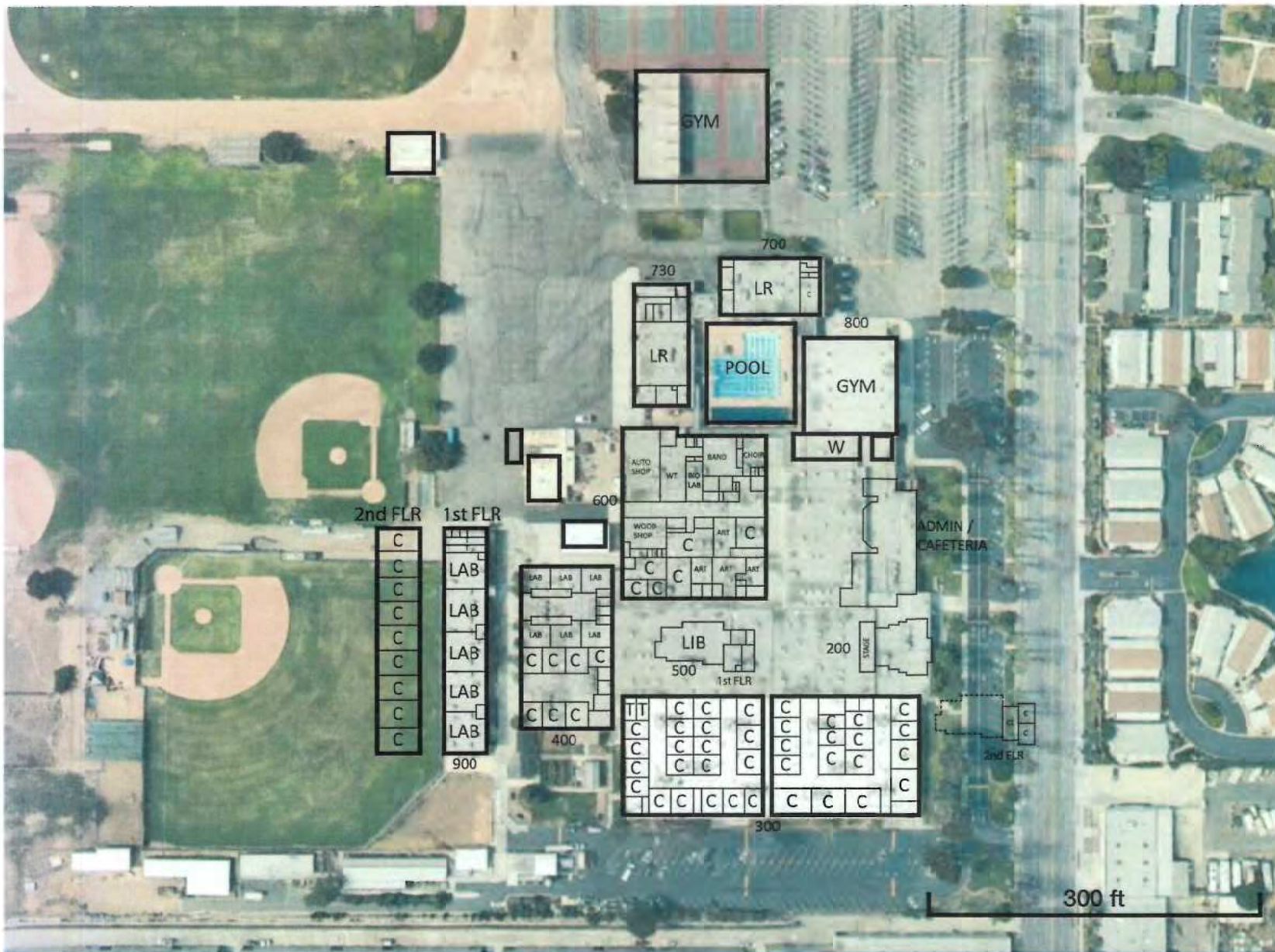
SCIENCE LABS: 11

FRONT DOOR PHOTO



SONORA HIGH SCHOOL
401 S PALM ST. LA HABRA, CA 90631
2016-2026 LONG-RANGE FACILITY MASTER PLAN
Fullerton Joint Union High School District



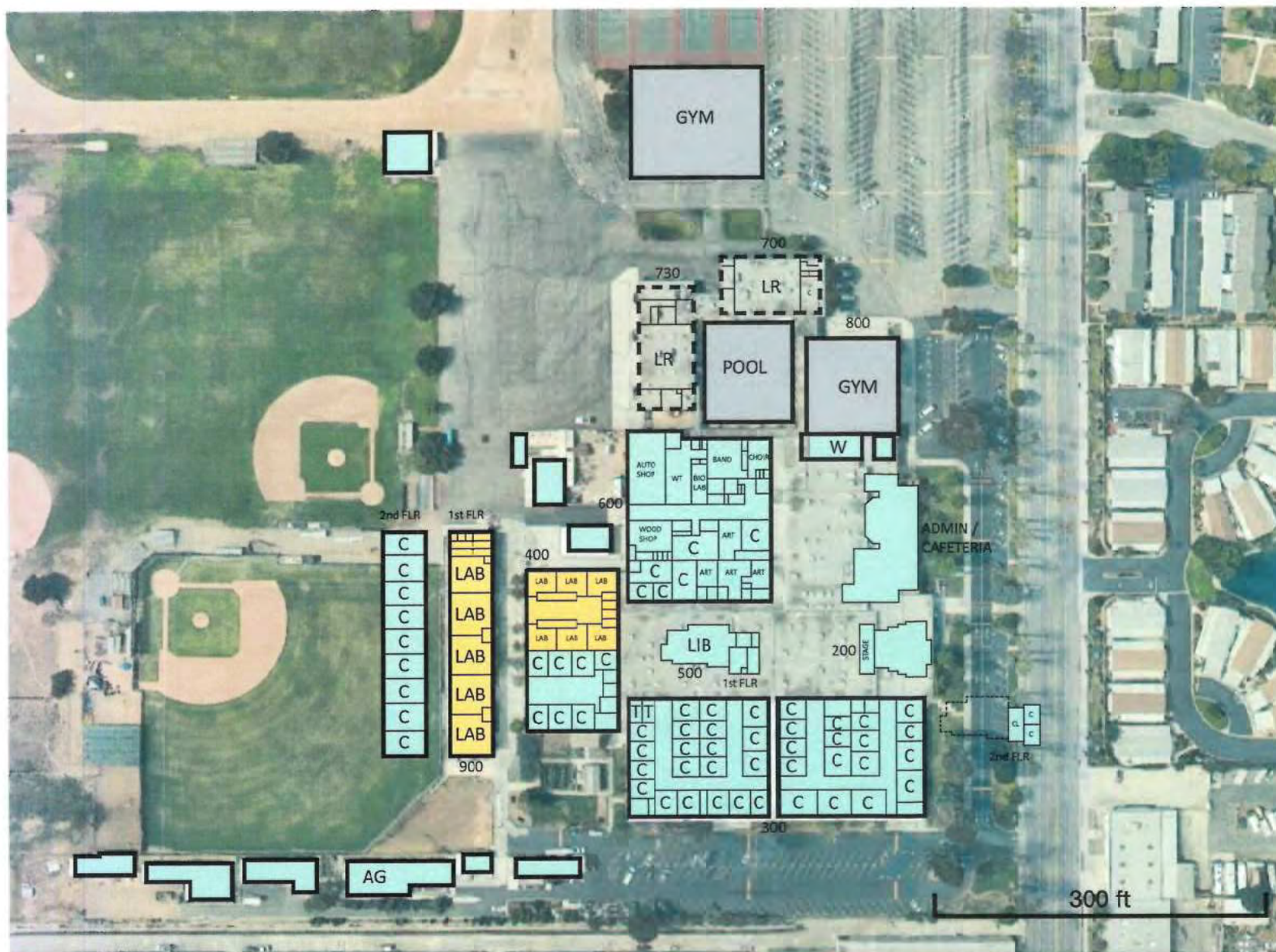


- A ADMIN
- C CLASSROOM
- GYM GYMNASIUM
- KIT KITCHEN
- LIB LIBRARY
- LAB LABORATORY
- LR LOCKER ROOM
- MP MULTI-PURPOSE
- MU MUSIC
- T TOILET
- TH THEATER
- W WRESTLING
- WT WEIGHT ROOM



MASTER PLAN SITE PLAN
SONORA HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT





- NEW CONSTRUCTION
- MAJOR MODERNIZATION
- MINOR MODERNIZATION
- MOD COMPLETE

- A** ADMIN
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- W** WRESTLING
- WT** WEIGHT ROOM



MASTER PLAN SITE PLAN
SONORA HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT



Sonora High School
Fullerton Joint Union High School District

August 2019 - Project Priority List

Cat	Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
1	Deferred Maintenance Items			12,002,873	-	1,184,750	3,447,220	675,740	6,695,163
1.10	Roofing								
	Main Hallway Roof			62,500		62,500			
	Building A - Admin. / Cafeteria	11,541	16.00	230,820			230,820		
	Building 200 - Lecture Hall	5,010	16.00	100,200			100,200		
	Building 300 - Language / Special Ed.			733,750		733,750			
	Building 400 - Math/Science	19,425	16.00	388,500		388,500			
	Building 500 - Library	6,768	16.00	135,360			135,360		
	Building 600 - Industrial Arts / Fine Art	37,582	16.00	751,640			751,640		
	Building 800 - Gymnasium	13,577	16.00	271,540				271,540	
	Building 730 - Boy's Locker	8,400	16.00	168,000			168,000		
	Building 700 - Girl's Locker	6,960	16.00	139,200			139,200		
	Building 900 - Classroom	20,210	16.00	404,200				404,200	
1.11	HVAC								
	Building A - Admin. / Cafeteria	11,541	35.00	504,919					504,919
	Building B - Lecture Hall	5,010	35.00	219,188					219,188
	Building C - Language / Special Ed.	46,782	35.00	2,046,713					2,046,713
	Building D - Math/Science	19,425	35.00	849,844					849,844
	Building E - Library	6,768	35.00	296,100					296,100
	Building F - Industrial Arts / Fine Art	37,582	35.00	1,644,213					1,644,213
	Building G - Gymnasium (included elsewhere)	13,577		-					
	Building H - Boy's Locker	8,400	35.00	367,500			367,500		
	Building J - Girl's Locker	6,960	35.00	304,500			304,500		
	Building AA - Classroom	20,210	35.00	884,188					884,188
1.12	Plumbing	1	LS	125,000					125,000
1.13	Electrical	1	LS	125,000					125,000
1.14	Painting	1	LS	1,250,000			1,250,000		
2	CTE and ROP Facilities			2,093,750	-	-	-	1,093,750	1,000,000
2.10	Culinary Arts			-					
	Equipment (Modernize)	1	LS	1,000,000					1,000,000
2.11	AG/CTE Upgrades	1	LS	1,000,000				1,000,000	
2.12	Medical Careers Academy	1	LS	31,250				31,250	
2.13	Digital Media Academy	1	LS	62,500				62,500	
3	Music and Performing Arts Facilities			1,788,968	1,788,968	-	-	-	-
3.10	Theater Modernization	1	LS	1,788,968	1,788,968				
4	Energy Efficiency			1,800,000	625,000	-	1,175,000	-	-
4.10	Prop 39 Opportunities			-					
4.11	Site Lighting	1	LS	625,000	625,000				

August 2019 - Project Priority List

Cat	Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
4.12	Energy Management	1	LS	175,000			175,000		
4.13	Lighting Upgrades	1	LS	625,000			625,000		
4.14	Replace Restroom Exhaust Fans	1	LS	375,000			375,000		
4.15	Solar Opportunities			-			x		
5	Classrooms/Facilities for Core Educational Programs (Modernizations)			18,614,750		1,200,000	-	5,543,750	11,871,000
5.10	Building A - Admin. / Cafeteria	11,541	100	1,442,625					1,442,625
5.11	Building B - Lecture Hall	5,010	100	626,250					626,250
5.12	Building C - Language / Special Ed.	46,782	100	5,847,750					5,847,750
5.13	Building D - Math	11,425	100	1,428,125					1,428,125
5.14	Building D - Science Labs	8,000	150	1,200,000		1,200,000			
5.15	Building E - Library	6,768	100	846,000				846,000	
5.16	Building F - Industrial Arts / Fine Art	37,582	100	4,697,750				4,697,750	
5.17	Building AA - Classroom	20,210	100	2,526,250					2,526,250
6	Computer Technology & Infrastructure			481,250	481,250	-	-	-	-
6.10	Infrastructure Upgrades	1	LS	481,250	481,250				
7	Security & Safety Systems			2,390,545	100,000	82,507	-	-	2,208,038
7.10	Fire Alarm System	176,643	3.50	772,813					772,813
7.11	Telephone, Intercom, Clocks, Bells, PA	176,643	6.50	1,435,224					1,435,224
7.12	Security Cameras	1	LS	100,000	100,000				
7.13	Doors & Hardware	1	LS	82,507		82,507			
8	Seismic Upgrades/Retrofits (AB 300)			-					
8.10	Included within projects			-					
9	Food Service Facilities (Kitchens & Cafeterias)			2,000,000	-	-	2,000,000	-	-
9.10	Kitchen Modernization	2,500	350.00	2,000,000			2,000,000		
10	Competitive Athletic Facilities			32,910,661	18,035,661	531,250	7,218,750	2,500,000	4,625,000
10.10	New Gymnasium	1	LS	18,035,661	18,035,661				
10.11	Football Stadium Upgrades	1	LS	4,625,000					4,625,000
10.12	New Aquatic Facilities	1	LS	5,500,000			5,500,000		
10.13	Gym Modernization	1	LS	2,125,000		531,250	1,593,750		
10.14	Tennis Courts (Fencing Replacement)	1	LS	125,000			125,000		
10.15	Track - Synthetic	1	LS	2,500,000				2,500,000	
11	Community Facility Uses/Needs			-	-	-	-	-	-
12	Sitework & Accessibility Upgrades			4,958,750	-	1,083,750	2,000,000	1,875,000	
12.10	Quad	50,000	20.00	250,000			250,000		
12.11	Landscape	1	LS	500,000				500,000	
12.12	Irrigation	1	LS	937,500				937,500	
12.13	Drainage	1	LS	62,500			62,500		
12.14	Fencing - Block Walls	1	LS	312,500				312,500	

August 2019 - Project Priority List

August 2019 - Project Priority List					Project	Projects Completed/	Costs Phase 1	Costs Phase 2	Costs Phase 3	Costs Phase 4
Cat	Project	Quantity	\$/SF	Cost	In Progress	(1 to 2 Years)	(3 to 5 Years)	(6 to 10 Years)	(11+ Years)	
12.15	Parking Lot - Replace	83,400	5.00	521,250			521,250			
12.16	Concrete Site Walkways	1	LS	500,000			250,000	250,000		
12.17	School - Building Façade Upgrades	1	LS	1,875,000					1,875,000	
13	Other Items not Identified Above			-	- - - -					
Totals				79,041,546	21,030,879	2,998,507	14,924,720	11,813,240	28,274,200	
					Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)	

AERIAL PHOTO



SCHOOL SITE DATA

YEAR OPENED: 1959

NUMBER OF STUDENTS: 2,329

CLASSROOMS: 75 (3 PORTABLES)

COMPUTER LABS: 0

SCIENCE LABS: 8

FRONT DOOR PHOTO



SUNNY HILLS HIGH SCHOOL
 1801 WARBURTON WAY FULLERTON, CA 92833
 2016-2026 LONG-RANGE FACILITY MASTER PLAN
 Fullerton Joint Union High School District





A	ADMIN
C	CLASSROOM
CL	COMPUTER LAB
GYM	GYMNASIUM
KIT	KITCHEN
LIB	LIBRARY
LAB	LABORATORY
LR	LOCKER ROOM
MP	MULTI-PURPOSE
MU	MUSIC
T	TOILET
TH	THEATER
W	WRESTLING
WT	WEIGHT ROOM



PIBK

**MASTER PLAN SITE PLAN
SUNNY HILLS HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT**





- NEW CONSTRUCTION
- MAJOR MODERNIZATION
- MINOR MODERNIZATION
- MOD COMPLETE

- A ADMIN
- C CLASSROOM
- CL COMPUTER LAB
- GYM GYMNASIUM
- KIT KITCHEN
- LIB LIBRARY
- LAB LABORATORY
- LR LOCKER ROOM
- MP MULTI-PURPOSE
- MU MUSIC
- T TOILET
- TH THEATER
- W WRESTLING
- WT WEIGHT ROOM



PIBK

**MASTER PLAN SITE PLAN
SUNNY HILLS HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT**



Sunny Hills High School
Fullerton Joint Union High School District

August 2019 - Project Priority List

Cat	Priority Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
1	Deferred Maintenance Items			15,031,660	-	1,807,794	4,482,113	4,067,566	4,674,188
1.10	Roofing			-					
	Building 020 - Classroom	6,300	16.00	126,000		126,000			
	Building 040 - Classroom	6,300	16.00	126,000		126,000			
	Building 060 - Classroom	6,300	16.00	126,000		126,000			
	Building 080 - Classroom	6,300	16.00	126,000		126,000			
	Building 100 - Classroom	6,300	16.00	126,000		126,000			
	Building 000 - Admin.	8,350	16.00	167,000				167,000	
	Building 010 - Classroom	7,350	16.00	147,000		147,000			
	Building 030 - Classroom	7,350	16.00	147,000		147,000			
	Building 050 - Classroom	7,350	16.00	147,000		147,000			
	Building 070 - Classroom	7,350	16.00	147,000		147,000			
	Building 090 - Classroom	7,350	16.00	147,000		147,000			
	Building 110 - Science Labs	7,350	16.00	147,000			147,000		
	Building 130 - Industrial Arts	17,450	16.00	349,000			349,000		
	Building N - Garage	1,600	16.00	32,000				32,000	
	Building 150 - Industrial Arts	12,300	16.00	246,000				246,000	
	Building P - Transformer	525	16.00	10,500				10,500	
	Building 160 - Gymnasium	15,278	16.00	305,560				305,560	
	Building 140 - Girl's Locker	6,400	16.00	128,000				128,000	
	Building 170 - Boy's Locker	8,500	16.00	170,000				170,000	
	Building T - Cafeteria	10,121	16.00	202,420				202,420	
	Building U - Snack Center	1,213	16.00	24,260				24,260	
	Building 190 - Performing Arts	17,006	16.00	340,120				340,120	
	Building 180 - Library / Classroom	18,260	16.00	365,200				365,200	
	Building 400 - Engineering	10,125	16.00	202,500					202,500
1.11	HVAC								
	Building 020 - Classroom	6,300	35.00	275,625					275,625
	Building 040 - Classroom	6,300	35.00	275,625					275,625
	Building 060 - Classroom	6,300	35.00	275,625					275,625
	Building 080 - Classroom	6,300	35.00	275,625					275,625
	Building 100 - Classroom	6,300	35.00	275,625					275,625
	Building 000 - Admin.	8,350	35.00	365,313					365,313
	Building 010 - Classroom	7,350	35.00	321,563					321,563
	Building 030 - Classroom	7,350	35.00	321,563					321,563
	Building 050 - Classroom	7,350	35.00	321,563					321,563
	Building 070 - Classroom	7,350	35.00	321,563					321,563
	Building 090 - Classroom	7,350	35.00	321,563					321,563
	Building 110 - Science Labs	7,350	35.00	321,563					321,563
	Building 130 - Industrial Arts	17,450	35.00	763,438				763,438	
	Building N - Garage	1,600	35.00	70,000				70,000	

August 2019 - Project Priority List

				Project	Projects Completed/	Costs Phase 1	Costs Phase 2	Costs Phase 3	Costs Phase 4
Cat	Priority Project	Quantity	\$/SF	Cost	In Progress	(1 to 2 Years)	(3 to 5 Years)	(6 to 10 Years)	(11+ Years)
	Building 150 - Industrial Arts	12,300	35.00	538,125				538,125	
	Building 140 - Girl's Locker	6,400	35.00	280,000				280,000	
	Building 170 - Boy's Locker	8,500	35.00	371,875				371,875	
	Building T - Cafeteria	10,121	35.00	442,794		442,794			
	Building U - Snack Center	1,213	35.00	53,069				53,069	
	Building 180 - Library / Classroom	18,260	35.00	798,875					798,875
1.12	Plumbing (Bldgs 160 & 190)	39,798	25.00	1,243,688			1,243,688		
1.13	Electrical (Bldgs 160 & 190)	39,798	30.00	1,492,425			1,492,425		
1.14	Painting	1	LS	1,250,000			1,250,000		
2	CTE and ROP Facilities			1,531,250	-	18,750	-	1,512,500	-
2.10	Auto/welding Shop Improvements	3,200	75.00	300,000				300,000	
2.11	AG/CTE Modernization	1	LS	962,500				962,500	
2.12	Sink in livestock area (Health Dept request)	1	LS	18,750		18,750			
2.13	Improve pens/barns/ag fields/greenhouse	1	LS	250,000				250,000	
3	Music and Performing Arts Facilities			3,500,000	3,500,000	-	-	-	-
3.10	Theater Modernization	1	LS	3,500,000	3,500,000				
4	Energy Efficiency			1,800,000	625,000	-	1,175,000	-	-
4.10	Prop 39 Opportunities			-					
	Site Lighting	1	LS	625,000	625,000				
4.11	Energy Management	1	LS	175,000			175,000		
4.12	Lighting Upgrades	1	LS	625,000			625,000		
4.13	Replace Restroom Exhaust Fans	1	LS	375,000			375,000		
4.14	Solar Opportunities			-			x		
5	Classrooms/Facilities for Core Educational Programs (Modernizations)			18,993,500	-	1,800,000	-	5,114,125	12,079,375
5.10	Building 020 - Classroom	6,300	100.00	787,500					787,500
5.11	Building 040 - Classroom	6,300	100.00	787,500					787,500
5.12	Building 060 - Classroom	6,300	100.00	787,500					787,500
5.13	Building 080 - Classroom	6,300	100.00	787,500					787,500
5.14	Building 100 - Classroom	6,300	100.00	787,500					787,500
5.15	Building 000 - Admin.	8,350	100.00	1,043,750				1,043,750	
5.16	Building 010 - Classroom	7,350	100.00	918,750					918,750
5.17	Building 030 - Classroom	7,350	100.00	918,750					918,750
5.18	Building 050 - Classroom	7,350	100.00	918,750					918,750
5.19	Building 070 - Classroom	7,350	100.00	918,750					918,750
5.20	Building 090 - Classroom	7,350	100.00	918,750					918,750
5.21	Building 110 - Sceince Labs	7,350	150.00	1,800,000		1,800,000			
5.22	Building 130 - Industrial Arts	17,450	100.00	2,181,250				2,181,250	
5.23	Building N - Garage	1,600	100.00	200,000				200,000	
5.24	Building 150 - Industrial Arts	12,300	100.00	1,537,500				1,537,500	
5.25	Building U - Snack Center	1,213	100.00	151,625				151,625	
5.26	Building 180 - Library / Classroom	18,260	100.00	2,282,500					2,282,500
5.27	Building 400 - Engineering	10,125	100.00	1,265,625					1,265,625

August 2019 - Project Priority List

Cat	Priority Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
6	Computer Technology & Infrastructure			481,250	481,250	-	-	-	-
6.10	Tech. Infrastructure Upgrades	1	LS	481,250	481,250				
7	Security & Safety Systems			2,145,194	100,000	74,006	-	-	1,971,188
7.10	Fire Alarm System	157,695	3.50	689,916					689,916
7.11	Telephone, Intercom, Clocks, Bells, PA	157,695	6.50	1,281,272					1,281,272
7.12	Security Cameras	1	LS	100,000	100,000				
7.13	Doors & Hardware	1	LS	74,006		74,006			
8	Seismic Upgrades/Retrofits (AB 300)			-					
8.10	Included within projects			-					
9	Food Service Facilities (Kitchens & Cafeterias)			500,000		125,000	375,000	-	-
9.10	Kitchen Modernization	1	LS	500,000		125,000	375,000		
10	Competitive Athletic Facilities			29,505,851	8,009,695	-	4,218,750	2,981,250	14,296,156
10.10	New Aquatic Facilities	1	LS	4,411,481	4,411,481				
10.11	Athletic Field Renovations & Reconfiguration	1	LS	1,250,000			1,250,000		
10.12	Upgrade Baseball Facility	1	LS	481,250				481,250	
10.13	Athletic Facilities (Restroom, Concession, Seating, Lighti	1	LS	1,875,000			1,875,000		
10.14	Gym Modernization	1	LS	3,598,214	3,598,214				
10.15	Weight Room	2,000	150.00	375,000			375,000		
10.16	Wrestling Facility Improvements	3,000	75.00	281,250			281,250		
10.17	Tennis Courts	10	10,000	125,000			125,000		
10.18	Track - Synthetic	1	LS	2,500,000				2,500,000	
10.19	Basketball & Volleyball Courts	1	LS	312,500			312,500		
10.20	Shower/Locker Room Improvements	15,159	75.00	1,421,156					1,421,156
10.21	Added Athletic Support Facilities: Storage/Training Roor	1,500	300.00	562,500					562,500
10.22	New Gymnasium	1	LS	12,312,500					12,312,500
11	Community Facility Uses/Needs			-	-	-	-	-	-
12	Aesthetics & Curb Appeal			4,596,250	1,000,000	200,000	1,083,750	2,312,500	-
12.10	Pedestrian flow pattern	1	LS	125,000				125,000	
12.11	Parking and Traffic Flow Patterns	1	LS	187,500				187,500	
12.12	Quad	50,000	20.00	250,000			250,000		
12.13	Landscape	1	LS	500,000				500,000	
12.14	Irrigation	1	LS	937,500				937,500	
12.15	Drainage	1	LS	62,500			62,500		
12.16	Fencing - Block Walls	1	LS	312,500				312,500	
12.17	Parking Lot - Replace	83,400	5.00	521,250			521,250		
12.18	Concrete Site Walkways	1	LS	500,000			250,000	250,000	
12.19	Slope Mitigation	1	LS	1,000,000	1,000,000				
12.20	Bastanchury Entrance Upgrades	1	LS	200,000		200,000			
12.21	Repairs to walkway canopies	1	LS	500,000			500,000		

August 2019 - Project Priority List

August 2019 - Project Priority List				Project	Projects Completed/ In Progress	Costs Phase 1 (1 to 2 Years)	Costs Phase 2 (3 to 5 Years)	Costs Phase 3 (6 to 10 Years)	Costs Phase 4 (11+ Years)
Cat	Priority Project	Quantity	\$/SF	Cost					
12.22	Signage / Marquee	1	LS	87,500				87,500	
12.23	Shade Structures in Student Courtyard	5	100,000	625,000			625,000		
13	Other Items not Identified Above			-		-	-	-	-
Totals				78,084,955	13,715,945	4,025,550	11,334,613	15,987,941	33,020,906
					Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)

AERIAL PHOTO



SCHOOL SITE DATA

YEAR OPENED: 1964

NUMBER OF STUDENTS: 2,648

CLASSROOMS: 68 (4 PORTABLES)

COMPUTER LABS: 8

SCIENCE LABS: 12

FRONT DOOR PHOTO



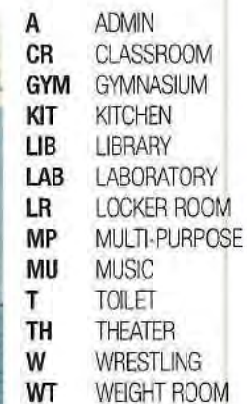
TROY HIGH SCHOOL

2200 DOROTHY LN. FULLERTON, CA 92831

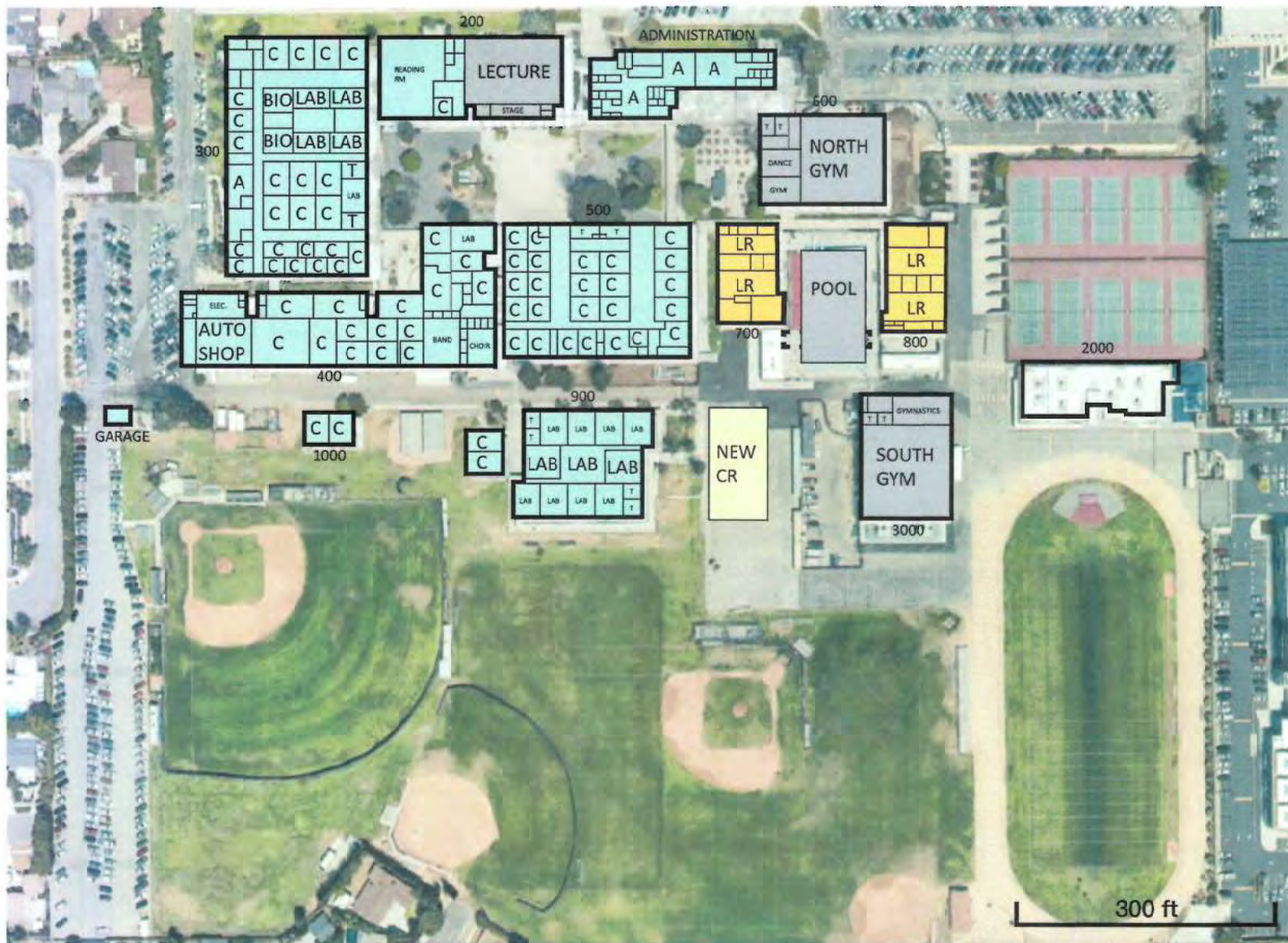
2016-2019 LONG-RANGE FACILITY MASTER PLAN

Fullerton Joint Union High School District





PRIK



- NEW CONSTRUCTION
- MAJOR MODERNIZATION
- MINOR MODERNIZATION
- MOD COMPLETE

- A** ADMIN
- CR** CLASSROOM
- GYM** GYMNASIUM
- KIT** KITCHEN
- LIB** LIBRARY
- LAB** LABORATORY
- LR** LOCKER ROOM
- MP** MULTI-PURPOSE
- MU** MUSIC
- T** TOILET
- TH** THEATER
- W** WRESTLING
- WT** WEIGHT ROOM



PRK

MASTER PLAN SITE PLAN
TROY HIGH SCHOOL
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT



Troy High School
Fullerton Joint Union High School District

August 2019 - Project Priority List

Cat	Priority Project	Quantity	\$/SF	Project	Projects	Costs	Costs	Costs	Costs
				Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
1	Deferred Maintenance Items			14,721,268		-	4,618,231	6,452,520	3,650,516
1.10	Roofing			-					
	Building A - Administration	11,388	16.00	227,760				227,760	
	Building 200 - Library & Lecture Hall	18,078	16.00	361,560				361,560	
	Building 300 - Math/Science	39,450	16.00	789,000				789,000	
	Building 400A - Industrial Arts	23,925	16.00	478,500			478,500		
	Building 400B - Industrial Arts	12,610	16.00	252,200			252,200		
	Building 500 - Classrooms	31,500	16.00	630,000				630,000	
	Building 600 - North Gymnasium	14,500	16.00	290,000			290,000		
	Building 705 - Girl's Locker	6,640	16.00	132,800					132,800
	Building I - Boy's Locker	8,200	16.00	164,000					164,000
	Building J - Equipment Storage	1,800	16.00	36,000			36,000		
	Building K - Maintenance	800	16.00	16,000				16,000	
	Building 700 - South Gymnasium	15,225	16.00	304,500					304,500
	Building 900 - Science	18,376	16.00	367,520					367,520
	Building 2000 - Special Ed.	8,822	16.00	176,440					176,440
1.11	HVAC			-					
	Building A - Administration	11,388	35.00	498,225				498,225	
	Building 200 - Library & Lecture Hall	18,078	35.00	790,913				790,913	
	Building 300 - Math/Science	39,450	35.00	1,725,938				1,725,938	
	Building 400A - Industrial Arts	23,925	35.00	1,046,719			1,046,719		
	Building 400B - Industrial Arts	12,610	35.00	551,688			551,688		
	Building 500 - Classrooms	31,500	35.00	1,378,125				1,378,125	
	Building 600 - North Gymnasium	14,500	35.00	634,375			634,375		
	Building 705 - Girl's Locker	6,640	35.00	290,500					290,500
	Building I - Boy's Locker	8,200	35.00	358,750					358,750
	Building J - Equipment Storage	1,800	35.00	78,750			78,750		
	Building K - Maintenance	800	35.00	35,000				35,000	
	Building 700 - South Gymnasium	15,225	35.00	666,094					666,094
	Building 900 - Science	18,376	35.00	803,950					803,950
	Building 2000 - Special Ed.	8,822	35.00	385,963					385,963
1.12	Painting	1	LS	1,250,000			1,250,000		
2	CTE and ROP Facilities			3,300,000		-	-	-	3,300,000
2.10	New "Flex Labs" & Tech Classrooms Wings	8,800	300.00	3,300,000					3,300,000
3	Music and Performing Arts Facilities			2,250,000	2,250,000	-	-	-	-
3.10	Theater Modernization	1	LS	2,250,000	2,250,000				
4	Energy Efficiency			1,800,000	625,000	-	1,175,000	-	-
4.10	Prop 39 Opportunities			-					

August 2019 - Project Priority List

				Project	Projects Completed/	Costs Phase 1	Costs Phase 2	Costs Phase 3	Costs Phase 4
Cat	Priority Project	Quantity	\$/SF	Cost	In Progress	(1 to 2 Years)	(3 to 5 Years)	(6 to 10 Years)	(11+ Years)
	Site Lighting	1	LS	625,000	625,000				
4.11	Energy Management	1	LS	175,000			175,000		
4.12	Lighting Upgrades	1	LS	625,000			625,000		
4.13	Replace Restroom Exhaust Fans	1	LS	375,000			375,000		
4.14	Solar Opportunities			-			x		
5	Classrooms/Facilities for Core Educational Programs (Modernizations)			23,224,938		-	6,164,063	8,250,125	8,810,750
5.10	Building A - Administration	11,388	100.00	1,423,500				1,423,500	
5.11	Building 200 - Library & Lecture Hall	18,078	100.00	2,259,750				2,259,750	
5.12	Building 300 - Math/Science	39,450	125.00	6,164,063			6,164,063		
5.13	Building 400A - Industrial Arts	23,925	100.00	2,990,625				2,990,625	
5.14	Building 400B - Industrial Arts	12,610	100.00	1,576,250				1,576,250	
5.15	Building 500 - Classrooms	31,500	100.00	3,937,500					3,937,500
5.16	Building J - Equipment Storage	1,800	100.00	225,000					225,000
5.17	Building K - Maintenance	800	100.00	100,000					100,000
5.18	Building 900 - Science Labs	18,376	150.00	3,445,500					3,445,500
5.19	Building 2000 - Special Ed.	8,822	100.00	1,102,750					1,102,750
6	Computer Technology & Infrastructure			481,250	481,250	-	-	-	-
6.10	Infrastructure Upgrades	1	LS	481,250	481,250				
7	Security & Safety Systems			2,545,663	100,000	140,650	-	-	2,305,013
7.10	Fire Alarm System	184,401	3.50	806,754					806,754
7.11	Telephone, Intercom, Clocks, Bells, PA	184,401	6.50	1,498,258					1,498,258
7.12	Security Cameras	1	LS	100,000	100,000				
7.13	Doors & Hardware	1	LS	140,650		140,650			
8	Seismic Upgrades/Retrofits (AB 300)			-					
8.10	Seismic Upgrades will per "project" specific as required								
9	Food Service Facilities (Kitchens & Cafeterias)			1,356,250	-	-	1,356,250	-	-
9.10	Kitchen / Food Service - Modernization	3,100	350.00	1,356,250			1,356,250		
10	Competitive Athletic Facilities			15,301,475	12,021,475	300,000	125,000	1,000,000	1,855,000
10.10	New Aquatic Facilities			5,761,475	5,761,475				
10.11	Gymnasium (North) Modernization	1	LS	3,000,000	3,000,000				
10.12	Gymnasium (South) Modernization	1	LS	3,260,000	3,260,000				
10.13	Tennis Courts - Resurfacing	1	LS	125,000			125,000		
10.14	New Synthetic Track	1	LS	1,000,000				1,000,000	
10.15	Move Softball Field	1	LS	300,000		300,000			
10.16	Building 705 - Girl's Locker	6,640	100.00	830,000					830,000
10.17	Building I - Boy's Locker	8,200	100.00	1,025,000					1,025,000
11	Community Facility Uses/Needs			-	-	-	-	-	-
12	Accessibility and ADA Compliance			4,302,500	-	125,000	-	-	4,177,500

August 2019 - Project Priority List

				Project	Projects Completed/ In Progress	Costs Phase 1 (1 to 2 Years)	Costs Phase 2 (3 to 5 Years)	Costs Phase 3 (6 to 10 Years)	Costs Phase 4 (11+ Years)
Cat	Priority Project	Quantity	\$/SF	Cost					
12.10	Quad	50,000	20.00	250,000					250,000
12.11	Landscape	1	LS	500,000					500,000
12.12	Irrigation	1	LS	937,500					937,500
12.13	Drainage	1	LS	62,500					62,500
12.14	Fencing - Block Walls	1	LS	312,500					312,500
12.15	Parking Lot - Replace	83,400	5.00	521,250					521,250
12.16	Concrete Site Walkways	1	LS	500,000					500,000
12.17	New LCD Marquee Sign	1	LS	125,000		125,000			
12.18	Parking Lots			-					
	Repair/Replace - Student & Faculty Lots	1	LS	468,750					468,750
	Repair/Replace - Interior Campus Faculty Lots	1	LS	312,500					312,500
12.19	Block Walls - Tile Pillar refurbishment	1	LS	312,500					312,500
13	Other Items not Identified Above			451,347	451,347	-	-	-	-
13.10	Traffic Flow Improvements	1	LS	138,847	138,847				
13.11	Door in Room 425	1	LS	25,000	25,000				
13.12	South Entrance - Athletics	1	LS	287,500	287,500				
				-					
Totals				69,734,690	15,929,072	565,650	13,438,544	15,702,645	24,098,779
					Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)

AERIAL PHOTO



SITE DATA

YEAR BUILT: 1964
 YEAR OCCUPIED: 1998
 TOTAL SQUARE FOOTAGE: 25,601 SF

FRONT DOOR PHOTO



DISTRICT EDUCATIONAL CENTER
 1051 W BASTANCHURY RD, FULLERTON, CA 92833
 2016-2026 LONG-RANGE FACILITY MASTER PLAN
 Fullerton Joint Union High School District





- NEW CONSTRUCTION
- MAJOR MODERNIZATION
- MINOR MODERNIZATION
- MOD COMPLETE

- A** ADMIN
- C** CLASSROOM
- CL** COMPUTER LAB
- GYM** GYMNASIUM
- KIT** KITCHEN
- LIB** LIBRARY
- LAB** LABORATORY
- LR** LOCKER ROOM
- MP** MULTI-PURPOSE
- MU** MUSIC
- T** TOILET
- TH** THEATER
- W** WRESTLING
- WT** WEIGHT ROOM



300 ft

**MASTER PLAN SITE PLAN
DISTRICT EDUCATION CENTER
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT**



District Offices

Fullerton Joint Union High School District

Rock List Item:

No Rock List Identified for this site

August 2019 - Project Priority List

Cat	Project	Quantity	\$/SF	Project Cost	Projects Completed/ In Progress	Costs Phase 1 (1 to 2 Years)	Costs Phase 2 (3 to 5 Years)	Costs Phase 3 (6 to 10 Years)	Costs Phase 4 (11+ Years)
1	Deferred Maintenance Items			1,811,399		-	-	-	1,811,399
1.10	Roofing	20,124	16.00	402,480					402,480
1.11	HVAC	25,061	35.00	1,096,419					1,096,419
1.12	Painting	1	LS	312,500					312,500
2	CTE and ROP Facilities			-		-	-	-	-
	N/A			-		-	-		
3	Music and Performing Arts Facilities			-		-	-	-	-
	N/A			-		-	-		
4	Energy Efficiency			-		-	-	-	-
4.10	Prop 39 Opportunities			-					
4.11	Solar Opportunities			-			x		
5	Classrooms/Facilities for Core Educational Programs (Modernizations)			-		-	-	-	-
	N/A								
6	Computer Technology & Infrastructure			200,000		-	-	200,000	-
6.10	Technology Upgrades	1	LS	200,000				200,000	
7	Security & Safety Systems			313,263		-	-	-	313,263
7.10	Fire Alarm System	25,061	3.50	109,642					109,642
7.11	Telephone, Intercom, Clocks, Bells, PA	25,061	6.50	203,621					203,621
8	Seismic Upgrades/Retrofits (AB 300)			-					
	N/A			-					
9	Food Service Facilities (Kitchens & Cafeterias)			-		-	-	-	-
	N/A			-					-
10	Competitive Athletic Facilities			-		-	-	-	-
	N/A			-		-	-		
11	Community Facility Uses/Needs			-		-	-	-	-
12	Sitework & Accessibility Upgrades			418,750		-	-	-	418,750
12.10	Landscape	1	LS	62,500					62,500
12.11	Irrigation	1	LS	125,000					125,000
12.12	Parking Lot - Replace	22,000	5.00	137,500					137,500
12.13	Concrete Site Walkways	1	LS	93,750					93,750

August 2019 - Project Priority List

				Project	Projects	Costs	Costs	Costs	Costs
Cat	Project	Quantity	\$/SF	Cost	Completed/ In Progress	Phase 1 (1 to 2 Years)	Phase 2 (3 to 5 Years)	Phase 3 (6 to 10 Years)	Phase 4 (11+ Years)
13	Other Items not Identified Above			-	-	-	-	-	-
				-					
Totals - 2016 \$				2,743,411	-	-	-	200,000	2,543,411